

OPEN MEETING

REGULAR OPEN MEETING OF THE UNITED LAGUNA WOODS MUTUAL MAINTENANCE AND CONSTRUCTION COMMITTEE

Wednesday, December 22, 2021 - 9:30 AM

24351 El Toro Road - Board Room & Zoom

Laguna Woods Village owners/residents are welcome to participate in all open committee meetings in-person and virtually. To submit comments or questions virtually for Committee meetings, please use one of the following three options:

- 1. Join by Zoom by clicking this link: https://us06web.zoom.us/j/91797258413
- 2. Via email to meeting@vmsinc.org any time before the meeting is scheduled to begin or during the meeting. Please use the name of the committee in the subject line of the email. Name and unit number must be included.
- 3. By calling (949) 268-2020 beginning one half hour before the meeting begins and throughout the remainder of the meeting. You must provide your name and unit number.

NOTICE and AGENDA

This Meeting May Be Recorded

- 1. Call to Order
- 2. Acknowledgement of Media
- 3. Approval of Agenda
- 4. Approval of Meeting Report for October 27, 2021
- 5. Chair's Remarks
- 6. Member Comments (Items Not on the Agenda)
- 7. Department Head Update

Consent: All matters listed under the Consent Calendar are considered routine and will be enacted by the Committee by one motion. In the event that an item is removed from the Consent Calendar by members of the Committee, such item(s) shall be the subject of further discussion and action by the Committee

- 8. Solar Production Report
- 9. Project Log

Items for Discussion and Consideration:

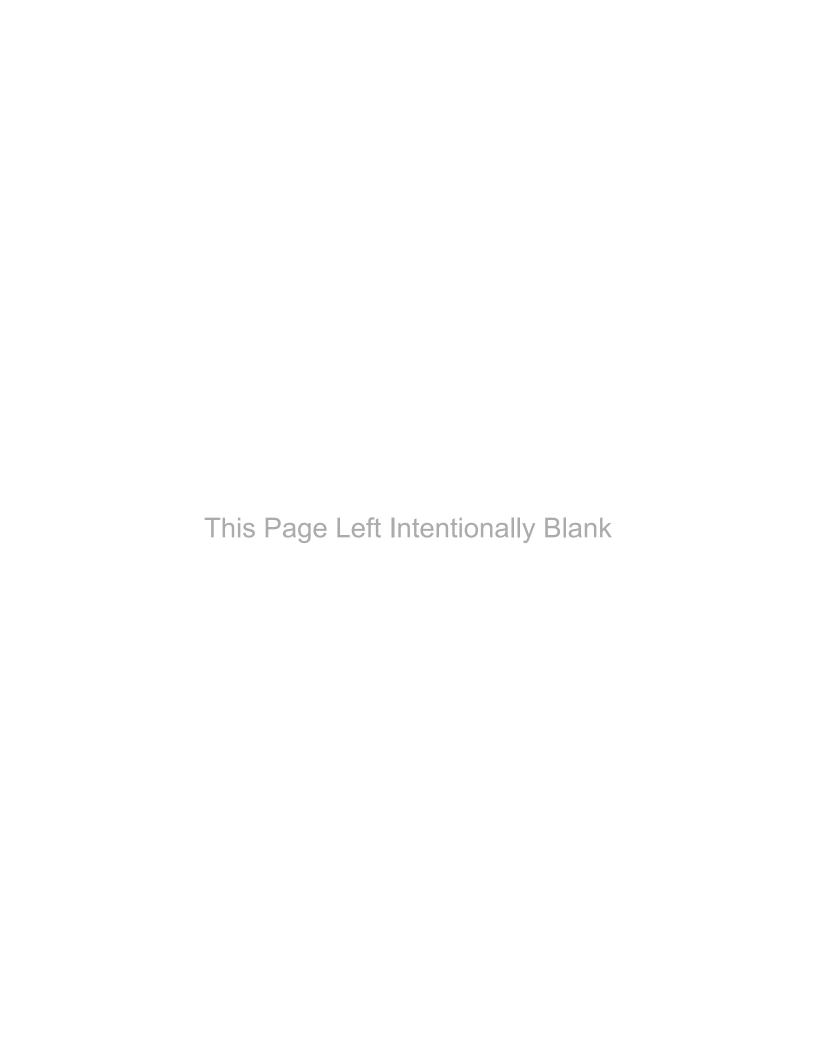
- 10. Use of Virtual Meetings for the M&C Committee
- 11. Appliance Update Purchasing, Inventory and Delivery Delays (Verbal Presentation)
- 12. Solutions for Clogged Gutters/Downspouts (General Services)

Items for Future Agendas:

TBD

Concluding Business:

- 13. Committee Member Comments
- 14. Date of Next Meeting February 23, 2022
- 15. Adjournment





OPEN MEETING

REPORT OF REGULAR MEETING OF THE UNITED LAGUNA WOODS MUTUAL MAINTENANCE AND CONSTRUCTION COMMITTEE

Wednesday, October 27, 2021 - 9:30 a.m. Virtual On-line Meeting

MEMBERS PRESENT: Pat English – Chair, Diane Casey, Reza Bastani

MEMBERS ABSENT: Advisor Ken Deppe

ADVISORS PRESENT: None

OTHERS PRESENT: Anthony Liberatore, Juanita Skillman, Dick Rader,

Maggie Blackwell

STAFF PRESENT: Manuel Gomez – Staff Officer, Laurie Chavarria, Guy

West, Baltazar Mejia

1. Call to Order

Chair English called the meeting to order at 9:31 a.m.

2. Acknowledgement of Media

Chair English noted that this meeting was broadcasting on Granicus and is being recorded.

3. Approval of the Agenda

The agenda was approved as written.

4. Approval of the Meeting Report – August 25, 2021

The meeting report for August 25, 2021 was approved as written.

5. Chairman's Remarks

Chair English remarked that she was happy to be part of the Committee and looks forward to getting organized. She thanked everyone for attending the meeting.

6. Member Comments - (Items Not on Agenda)

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 Toni Mendell – commented on the possibility of charging residents for causing a plumbing stoppage from flushing wipes down the toilet.

Staff Officer Manuel Gomez and various directors responded to the comment. Chair English suggested that another article be placed in the Village Breeze.

7. Department Head Update

Staff Officer Manuel Gomez introduced himself, the Sr. Management Analyst Laurie Chavarria and the Facilities Manager Baltazar (Bart) Mejia and mentioned that Mr. Mejia will review a correction to the solar production report on the consent calendar.

Consent:

All matters listed under the Consent Calendar are considered routine and will be enacted by the Committee by one motion. In the event that an item is removed from the Consent Calendar by members of the Committee, such item(s) shall be the subject of further discussion and action by the Committee.

The consent calendar was approved in one motion.

8. Solar Production Report

Facilities Manager Bart Mejia stated briefly that the production numbers for the solar photovoltaic system are correct, however, the header is incorrectly labeled but that it does not affect the data provided.

9. Project Log

Items for Discussion and Consideration:

10. Additional Electric Usage Reimbursement Request

Staff Officer Manuel Gomez summarized the report and answered questions from the Committee.

Additional discussion ensued regarding the number of days it took to dry down after the moisture intrusion event at this unit; the current Mutual policy for reimbursements; and if the Mutual policy for the electrical usage reimbursement can be revised to accommodate the increased electric rates.

A motion was made and unanimously approved to deny the request for additional reimbursement per the Mutual's current policy.

By consensus, staff was directed to send Resolution 01-18-33 - Electrical Usage Reimbursement Policy, to the Governing Docs Committee for review and to possibly

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increase the flat rate reimbursement amount to better reflect the increased rates charged by SCE.

Items for Future Agendas:

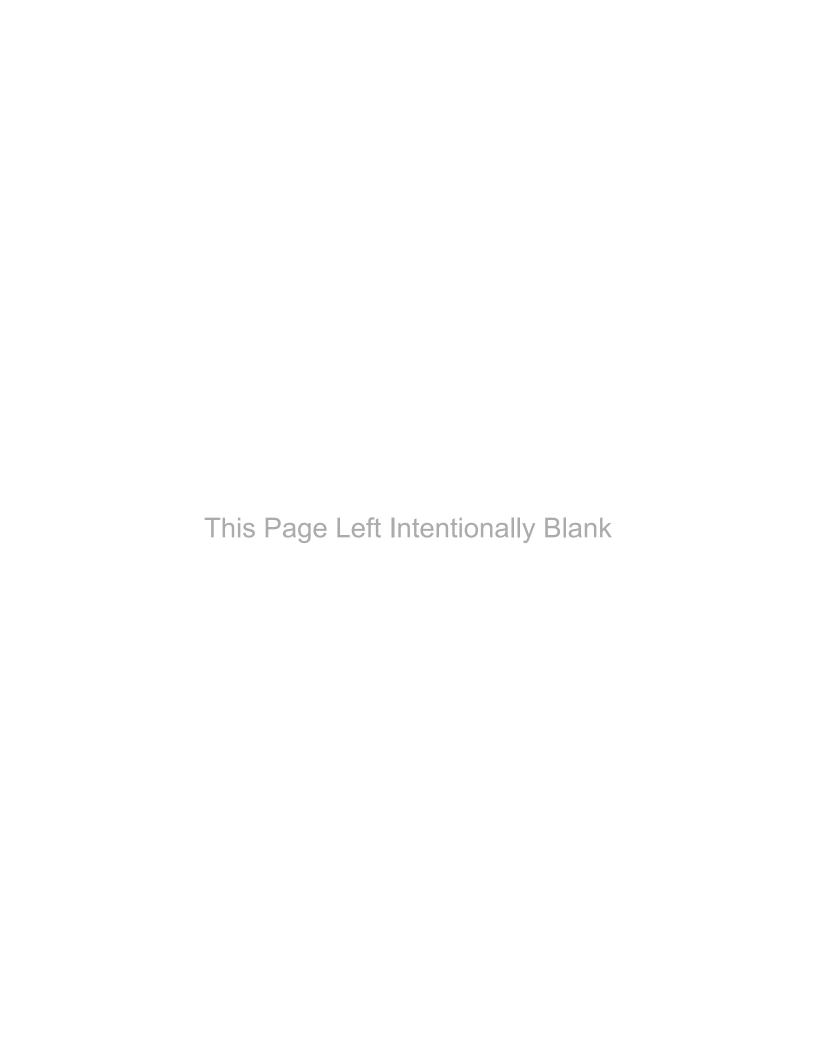
- Review of Preferred Appliance Vendor (Dan Hoxie)
- Review Use of Virtual Meetings for the M&C Committee
- Solutions for Clogged Gutters/Downspouts (General Services)

Concluding Business:

11. Committee Member Comments

- Director Casey thanked Chair English for her leadership and commented on the need for Zoom meetings.
- Director Bastani commented on the need for hybrid meetings.
- Chair English thanked everyone for their participation and stated she will work to improve as Chair at each future M&C Committee meeting.
- 12. Date of Next Meeting: December 22, 2021
- **13.** Adjournment: The meeting was adjourned at 10:11 a.m.

Pat English, Chair



United Mutual Solar Production Report

2021 Production													
United Mutual Project	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Total
23	6,755	8,202	11,768	11,292	12,727	15,287	14,313	11,399	9,635	9,098	6,673		117,149
24	6,474	8,151	11,797	11,285	12,881	14,166	14,660	11,650	9,780	9,030	6,373		116,247
50	8,263	10,246	14,475	14,531	15,782	16,444	15,429	14,580	12,238	11,508	8,381		141,877
52	6,748	8,411	12,135	12,444	13,670	15,868	14,857	12,175	10,129	9,416	6,981		122,834
88	7,821	9,645	13,742	12,878	12,854	13,937	13,148	10,072	9,127	10,713	7,923		121,860
90	8,092	9,861	13,838	13,387	13,716	15,495	14,698	10,903	9,558	10,980	8,392		128,920
91	7,215	8,836	12,417	12,578	13,179	14,526	13,728	10,277	8,878	10,082	7,672		119,388
92	7,897	9,770	13,945	14,465	15,192	16,549	15,504	11,574	9,904	11,241	8,531		134,572
Total Production of kWh =	59,265	73,122	104,117	102,860	110,001	122,272	116,337	92,630	79,249	82,068	60,926	0	1,002,847

2020 Production													
United Mutual Project	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total
23	6,737	8,474	9,766	11,333	14,425	12,271	14,593	14,063	10,474	8,447	6,167	5,193	121,943
24	6,478	8,368	9,862	11,487	14,755	12,683	14,966	14,210	10,628	8,497	6,151	5,078	123,163
50	8,205	10,486	11,948	13,977	17,887	15,131	14,721	16,761	12,682	9,995	8,300	6,626	146,719
52	6,832	8,631	10,114	11,149	15,238	12,888	15,431	14,887	10,906	8,482	6,917	5,550	127,025
88	8,070	10,150	11,582	13,453	17,084	13,164	15,635	15,927	11,784	9,560	7,186	5,914	139,509
90	8,143	10,012	11,224	13,289	17,075	14,303	16,978	16,433	12,220	9,877	7,481	6,274	143,309
91	7,517	9,209	10,587	12,496	16,157	13,630	15,906	15,074	11,206	9,053	6,865	5,795	133,495
92	8,041	9,849	11,695	13,892	17,844	14,905	17,546	16,754	12,251	9,819	7,562	6,388	146,546
Total Production of kWh =	60,023	75,179	86,778	101,076	130,465	108,975	125,776	124,109	92,151	73,730	56,629	46,818	1,081,709

2019 Production													
United Mutual Project	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Total
23	5,623	6,887	10,504	11,168	12,475	11,298	14,903	13,541	10,756	10,360	6,140	5,283	118,938
24	5,596	6,536	9,547	10,379	11,250	10,493	13,895	13,742	11,011	10,443	6,071	5,111	114,074
50	6,795	8,740	13,088	14,470	15,113	13,896	18,227	16,117	13,260	12,918	7,920	6,483	147,027
52	6,105	7,385	10,651	12,542	13,358	12,034	15,679	13,782	11,355	10,730	6,597	5,444	125,662
88	6,935	8,640	13,034	14,131	14,905	13,249	17,640	16,103	12,918	12,667	7,454	6,426	144,102
90	7,288	8,702	12,811	14,008	14,661	13,148	17,488	16,059	12,776	12,388	7,347	6,462	143,138
91	6,841	8,159	11,981	13,263	13,967	10,641	15,718	14,853	11,738	11,214	6,394	5,958	130,727
92	7,402	8,931	12,736	14,773	15,223	13,566	17,865	16,370	12,979	12,415	6,997	6,450	145,707
Total Production of kWh =	63,980	94,352	104,734	110,952	98,325	131,415	120,567	96,793	93,135	54,920	47,617	47,617	1,064,407

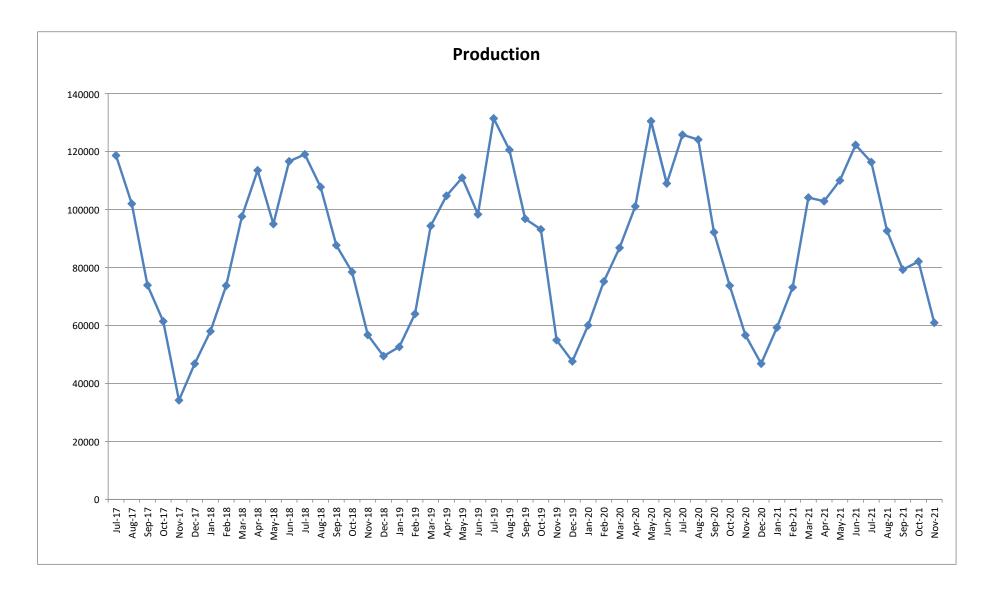
2018 Production													
United Mutual Project	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Total
23	6,133	7,970	10,824	12,639	10,582	13,338	12,808	11,466	9,306	8,418	6,101	5,229	114,814
24	6,097	7,957	10,509	12,139	10,650	13,769	13,130	11,695	9,831	8,591	6,143	5,165	115,676
50	7,561	9,808	13,595	15,689	13,076	16,443	16,540	14,795	12,026	11,245	7,445	6,091	144,314
52	6,835	8,847	11,669	13,633	11,379	14,238	14,280	12,785	10,398	9,544	6,586	5,708	125,902
88	8,007	10,247	12,945	14,728	12,065	16,594	16,019	14,617	11,883	10,379	7,601	6,702	141,787
90	7,996	9,699	12,869	15,056	12,157	9,338	15,033	13,787	11,200	10,344	7,797	7,010	132,286
91	7,231	9,173	11,752	13,726	11,960	15,700	14,822	13,548	10,951	9,414	7,136	6,432	131,845
92	8,125	10,027	13,430	15,890	13,127	17,190	16,369	15,066	12,066	10,510	7,924	7,091	146,815
Total Production of kWh =	57,985	73,728	97,593	113,500	94,996	116,610	119,001	107,759	87,661	78,445	56,733	49,428	1,053,439

2017 Production													
United Mutual Project	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Total
23							12,912	11,266	8,066	6,655	3,790	5,055	47,744
24							12437	10,889	7,971	6,679	3,793	5,054	46,823
50							16,209	14,200	10,276	8,626	4,593	5,771	59,675
52							14,359	12308	8,822	7,333	3,984	5,258	52,064
88							14,957	12,701	9,181	7,669	4,330	6,301	55,139
90							15,993	13,819	10,035	8,359	4,643	6,467	59,316
91							14,611	12,319	8,959	7,428	4,256	6,123	53,696
92							17,149	14,486	10,562	8,670	4,799	6,771	62,437
Total Production of kWh =							118,627	101,988	73,872	61,419	34,188	46,800	436,894

Lifetime Production (kWh)	
3,622,506	

Total 2020 Repair	Costs	
\$0		

Recent Panel Cleaning	gs
5/22/2021, 9/21/202	1



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			United Mutual Project Log	(December 2021) Prepared 12-15-21		
#	Туре	Name	Description	Status	Estimated Completion/On-going Program	Budget
1	920 Projects	Senate Bill 326 Load Bearing Component Inspections	This program is funded to conduct an assessment for inspection and testing of exterior elevated elements, defined as the load-bearing components and associated waterproofing systems in all buildings and facilities within the community.	Staff will be developing the special provisions for an RFP to be advertised to licensed engineers at a later date. Staff will continue the planning and budgeting process to complete the necessary inspection submittal requirements due January 2025, as outlined in Senate Bill 326.	RFP by February 2022	Budget: \$50,000 Exp: \$0 Balance: \$50,000
2	920 Projects	Building Structures	This program is funded to replace and repair building structural components that are not performing as designed. As building structural issues are reported and inspection requests are received, staff schedules an engineer to field inspect and, if required, provide a recommendation for repairs. In addition, with this program roofing repairs are also performed after the Prior to Paint program crews replace fascia due to dry rot. As part of this budget, staff proactively inspects buildings for drainage issues and provides repairs as needed. Staff performs field inspections to evaluate building foundations and schedules any needed upgrades as they are identified.	141-A and B were reported to have wall separation, which was subsequently confirmed during a structural observation. 756-A and H were reported to have wall separation, which was subsequently confirmed during a structural observation. An engineer provided a sructural evaluation report and determined no structural repairs are needed.	Annual Program - December 2021	Budget: \$134,880 Exp: \$24,573 Balance: \$110,307
3	920 Projects	Pushmatic Electrical Panel Replacement	This program is funded to replace 2,750 Pushmatic electric panels over a 10 year period. The Pushmatic panels are unreliable and no longer supported. The Board entered into a second five year contract with Coastal Current Electric Corp. to install the remaining 1,500 Pushmatic electric panels. Estimated Project Completion: Year 2026	The number of units completed to date in 2021: 199 The number of units completed in 2020: 199 The total number of units completed to date: 1,328 The total number of units left to complete: 1,422 Staff is attempting to schedule additional buildings in 2021.	Annual Program - December 2021	Budget: \$425,000 Exp: \$352,553.00 Balance: \$72,447.00

4	920 Projects	Foundations Program	This program is funded to replace foundations showing signs of distress or impending failure. These repairs or replacements are performed on an as-needed basis. Staff performs field inspections to evaluate building foundations and schedules any needed repairs and replacements as they are identified.	B2184- Foundation Repairs are in progress. New Strucural Repair documents have been completed. B2185- Foundation Repairs: Construction to begin in mid- December and will be completed by the end of December.	Annual Program - December 2021	Budget: \$43,836 Exp: \$0 Balance: \$43,836
5	910 Bldg. Maint	Gutters - Replacement and Repair	Gutter replacement is performed on original construction building rain gutters and downspout systems that are exhibiting deterioration. The Board authorized installation of new gutters using a "seamless" gutter system in conjunction with the Mutual's exterior painting of the building to address drainage issues and to prevent foundation problems. This program also addresses gutter repairs performed by VMS staff.	Funds have been budgeted for repairs by in-house staff on an asneeded basis throughout the year. Buildings on the exterior paint program will be selected based on drainage issues and will be scheduled for installation of seamless gutter systems by an outside vendor. The installation of gutters is completed in conjunction with the paint program. All new installations have been deferred and will be re-evaluated in 2022.	Annual Program - December 2021	Budget: \$102,215 Exp: \$59,786 Balance: \$42,429
6	910 Bldg. Maint	Exterior Paint Program	Starting in 2021, the Mutual has implemented a 15-year full cycle exterior paint program. All exterior components of each building are to be painted every 15 years. The painted components include the body (stucco/siding) as well as the following list in regards to the trim: fascia boards; beams; overhangs; doors; closed soffits; structural and ornamental metal surfaces. Decks are top coated and damaged building address signs are replaced. Lead abatement activities are also performed in conjunction with this program.	The buildings within cul-de-sacs 64, 65, 66, 67 and 204 will be completed in 2021 as part of the new 15-year paint program cycle. CDS 64, 65, 66 and 67 and 204 are completed as scheduled with 2021 paint cycle. Below is the estimated schedule for the 2022 first cul-de-sac: CDS 205 - Start Date: 11/15 - End Date: 1/16/22	Annual Program - December 2021	Budget: \$2,018,293 Exp: \$1,342,972 Balance: \$675,321
7	910 Bldg. Maint	Prior to Paint Program	The Prior to Paint program prepares building surfaces for painting and includes repair and mitigation of dry rot, decking and welding repairs performed every 15 years in conjunction with the Exterior Paint Program.	All buildings within the cul-de-sacs 64, 65, 66, 67, 204, 205, and 206 are scheduled for inspection and repair during the 2021 PTP Program. CDS 64, 65, 66, 67, 204, and 205 have been completed as scheduled. Below is the estimated schedule for the remaining cul-de-sac. CDS 206 - Start Date: 11/16 - End Date: 1/29	Annual Program - December 2021	Budget: \$1,081,894 Exp: \$589,038 Balance: \$492,856

8	920 Projects	Roofing Emergency Repair & Preventative Maintenance Programs	This program is funded to provide emergency and preventive maintenance roof repairs and is budgeted as a contingency item.	As emergency roof leak requests are received, staff schedules the roofing contractor to investigate roof related issues. If required, the roofing contractor will perform the necessary repairs. Preventive roof maintenance was completed in March on roofs that were replaced 5 and 10 years ago.	Annual Program - December 2021	Budget: \$150,213 Exp: \$118,132 Balance: \$32,081
9	904 Maint Svc	Epoxy Wasteline Remediation	The Wasteline Remediation Program involves the installation of a seamless epoxy-based liner within the existing pipes to mitigate future interior leaks and root intrusion as well as to resolve and prevent future back up problems related to compromised pipes. The program addresses interior as well as exterior waste lines. The program to line waste pipes commenced in 2011 but did not include interior pipes. Starting in 2017, both interior and exterior lines are receiving an epoxy liner. Estimated Project Completion: Year 2035. Buildings Completed In January and February	Buildings Completed in 2021 Building 385 Building 6 Building 166 Building 106 Building 259 Building 258	Annual Program - December 2021	Budget: \$2,300,000 Exp: \$1,598,078.2 Balance: \$701,921,98 Cumulative Expenditures 2008 through 2020: \$9,567,604
9		Epoxy Wasteline Remediation Schedule Continued	Buildings Completed In March	Building 154 Building 523 Building 149 Building 667		
9		Epoxy Wasteline Remediation Schedule Continued	Buildings Completed In April	Building 526 Building 100 Building 684 Building 619 Building 629		
9		Epoxy Wasteline Remediation Schedule Continued	Buildings Completed In May	Building 533 Building 521 Building 343 Building 492 Building 760 Building 518 Building 2015		
9		Epoxy Wasteline Remediation Schedule Continued	Buildings Completed In June	Building 522 Building 517 Building 2017 Building 51 Building 57 Building 440		

				Building 441	
				Building 442	
				Building 2068	
		Epoxy Wasteline		Building 599	
9		Remediation	Buildings Completed In June	Building 598	
9		Schedule Continued	Buildings Completed in June	Building 54	
		Scriedale Continued		Building 2084	
				Building 945	
				Building 596	
				Building 2092	
				Building 917	
				Building 875	
				Building 873	
				Building 2095	
		Epoxy Wasteline		Building 872	
9		Remediation	Buildings Completed In July	Building 603	
9		Schedule Continued	Buildings Completed in July	Building 768	
		Scriedule Continued		Building 769	
				Building 2099	
				Building 770	
				Building 771	
				Building 2100	
			Building 729		
				Building 2026	
				Building 504	
				Building 2027	
		Epoxy Wasteline		Building 772	
9		Remediation	Buildings Completed In August	Building 703	
		Schedule Continued		Building 514	
				Building 2028	
				Building 759	
				Building 717	
				Building 713	
				Building 774	
				Building 538	
		Epoxy Wasteline		Building 2033	
9		Remediation	Buildings Completed In September	Building 2070	
		Schedule Continued	0 1 p	Building 782	
				Building 2042	
				Building 2082	
				Building 776	
				Building 2040	
		Epoxy Wasteline		Building 2081	
9		Remediation	Buildings Completed in September	Building 2043	
		Schedule Continued		Building 2041	
				Building 2039	
				Building 2044	

				Building 831	
				Building 773	
		Epoxy Wasteline		Building 195	
9		Remediation	Buildings Completed In October	Building 2093	
		Schedule Continued		Building 931	
				Building 762	
				Building 935	
		Epoxy Wasteline Remediation Schedule Continued	Buildings Completed In October	Building 783	
				Building 801	
				Building 370	
9				Building 594	
9				Building 369	
				Building 502	
				Building 556	
				Building 595	
		Epoxy Wasteline		Building 503	
				Building 756	
				Building 602	
9		Remediation	Buildings Completed in November	Building 364	
		Schedule Continued		Building 553	
				Building 608	
				Building 566	
		Epoxy Wasteline Remediation Schedule Continued		Building 172	
				Building 609	
			Buildings Completed in November	Building 372	
9				Building 745	
				Building 567	
				Building 705	
				Building 704	
		Epoxy Wasteline Remediation	Estimated Buildings For Completion In December	Building 2035	
				Building 365	
				Building 550	
9				Building 506	
		Schedule Continued	and Carry-Overs to 2022	Building 590	
				Building 2036	
				Building 551	
				Building 733	
		Epoxy Wasteline Remediation Schedule Continued	Estimated Buildings For Completion In December and Carry-Overs to 2022	Building 796	
				Building 520	
				Building 2065	
				Building 843	
9				Building 2063	
				Building 2067	
				Building 505 Building 2001	
				Building 395	
				Building 2080	

10	910 Bldg. Maint	Pest Control for Termites	This program is funded to eradicate dry wood termites from inaccessible areas by tenting buildings for fumigation. The budget also includes funding for local termite treatments and hotel accommodations during tenting. Local termite treatments and the removal of bees/wasps are performed as-needed throughout the year.	Buildings completed in 2021: 2121, 2087, 206, 434, 913, 747, 2018, 720, 221, 229, 184, 944, 803, 805, 2150, 241, and 690. The 2021 fumigation program has been completed. Invoices are pending.	Annual Program - December 2021	Budget: \$200,000 Exp: \$143,502 Balance: \$56,498
				Completed Projects/Programs		
	910 Bldg. Maint	Balcony & Breezeway Resurfacing	This mid-cycle program provides for the waterproof topcoat sealing of balcony and breezeway deck surfaces every 7.5 years. This waterproofing process protects the deck substructure against future dry rot and improves the aesthetics of the deck surface. Prior to applying topcoat, crews conduct an inspection of the deck structure to locate any dry rot or potential safety hazards.	COMPLETED The buildings scheduled for resurfacing in 2021 are located in the following cul-de-sacs: 22, 23, 34, 36, 37, 38, 39 and 52. Cul-de-sacs that have been completed are 22, 23, 34, 36, 37, 38, 39, and 52.	Annual Program - December 2021	Budget: \$68,179 Exp \$42,801 Balance: \$25,378
	920 Projects	Parkway Concrete Program	This program is funded to repair or replace damaged concrete parkways in conjunction with the asphalt paving program. Parkways are inspected for damage and other deficiencies are repaired or replaced accordingly.	COMPLETED	Annual Program - June 2021	Budget: \$150,000 Exp: \$148,787 Balance: \$1,213
	920 Projects	Asphalt Paving Program	This program is funded to preserve the integrity of the street paving. As part of this program, the asphalt paving is inspected and rated for wear annually.	COMPLETED	Annual Program - July 2021	Budget: \$290,113 Exp: \$282,134 Balance: \$7,979
	920 Projects	Seal Coat Program	This program is funded to extend the life of the asphalt paving by sealing asphalt cracks and applying a bituminous slurry seal to the asphalt surface preventing water intrusion and protecting the asphalt from deterioration.	COMPLETED	Annual Program - August 2021	Budget: \$43,483 Exp: \$39,854 Balance: \$3,629

	920 Projects	Water Lines - Copper Pipe Remediation	This program started in 2008 as a pilot program, and staff was directed to epoxy line buildings on an as- needed basis. Epoxy lining is intended to extend the life of copper pipe water lines in all buildings which experience a high frequency of copper pipe leaks.	COMPLETED	Annual Program - August 2021	Budget: \$200,000 Exp: \$62,212 Balance: \$137,788
	920 Projects	Roofing Program	This program is funded to replace and maintain Mutual roofs. Built-up roofs are inspected 15 years after installation. Roofs determined to have reached the end of their serviceable life are scheduled to be replaced with a new PVC cool roof system. 18 buildings totaling 89,669 SF are scheduled for roof replacement with a PVC cool roof system.	COMPLETED Invoices are pending.	Annual Program - November 2021	Budget: \$831,232 Exp: \$682,201 Balance: \$149,031
	920 Projects	Shepherd's Crook Installation	As a part of the Conditional Use Permit 1135, Laguna Woods Village will remove and replace barbed wire on all perimeter walls with Shepherd's Crook.	COMPLETED 298 linear feet was installed in 2021. The installation adjacent to Wells Fargo parking lot area has been completed. To date, a total of 3,564 linear feet out of 21,000 liner feet of Shepherd's Crook has been installed. Invoices are pending.	Annual Program - December 2021	Budget: \$35,000 Exp: \$3,467.76 Balance: \$31,532.24 Cumulative Expenditures 2012 through 2020: \$281,205
	904 Maint Svc	Walkway Lighting Program	This program is funded to improve walkway lighting through additional fixture installation or the upgrade of existing lighting. Alternatives to the existing pagoda style fixtures are evaluated as needed. Requests for additional lighting are received from residents on an ongoing basis. Those requests are vetted and additional lighting is installed if it meets the program requirements.	COMPLETED Open requests for additional lighting: 0 Approved requests for 2021: 6 Completed installations for 2021: 6	Annual Program - December 2021	Budget: \$75,391 Exp: \$13,125 Balance: \$62,266