



**OPEN MEETING**

**REGULAR MEETING OF THE GOLDEN RAIN FOUNDATION  
MOBILITY AND VEHICLES COMMITTEE**

**Wednesday, August 5, 2020 – 11:00 a.m.  
Laguna Woods Village Community Center  
Virtual Meeting**

**AGENDA**

1. Call to Order
2. Acknowledgment of Media
3. Approval of the Agenda
4. Approval of Meeting Report for February 5, 2020
5. Chair's Remarks
6. Member Comments (Items Not on the Agenda)

***The Community Center is closed and this will be a virtual meeting which Members may view on the Village website under Residents>Governance>Board Meeting Videos. Member comments will be read during the meeting and the committee will respond. Members may request to speak via email to [meeting@vmsinc.org](mailto:meeting@vmsinc.org) any time before the meeting is scheduled to begin or during the meeting. Please use the name of the committee meeting in the subject line of the email or you may call 949-268-2020 beginning one half hour before the meeting begins and throughout the remainder of the meeting. You must provide your name and unit number.***

7. Response to Member Comments

**Reports:**

8. Director's Report

**Items for Discussion and Consideration**

9. Advertising on Wellness Bus – Memorial Care
10. Vehicle Inventory/Replacement Strategy

**Items for Future Agendas:**

11. Alternative Fuel Vehicles



**OPEN MEETING**

12. DOJ 5310 Grant

Concluding Business:

13. Committee Member Comments

14. Date of Next Meeting – Wednesday, October 7, 2020

15. Adjournment

Don Tibetts, Co-Chair  
Chris Laugenour, Staff Officer: 949-597-4638



**OPEN MEETING**

**REPORT OF REGULAR MEETING OF THE GOLDEN RAIN FOUNDATION  
MOBILITY AND VEHICLES COMMITTEE**

**Wednesday, February 5, 2020 – 1:30 p.m.  
Laguna Woods Village Community Center Board Room  
24351 El Toro Road, Laguna Woods, CA 92637**

**MEMBERS PRESENT:** Judith Troutman, Don Tibbets, Egon Garthoffner, Craig Wayne, John Frankel, Elsie Addington, Reza Bastani

**ADVISORS:** Vashti Williams

**MEMBERS ABSENT:** John Dalis

**OTHERS PRESENT:** Juanita Skillman, Annette Sabol Soule

**STAFF PRESENT:** Chris Laugenour, Francisco Perez, Elizabeth Cortez

**1. Call to Order**

Chair Troutman called the meeting to order at 1:31 p.m.

**2. Acknowledgment of Media**

No media present

**3. Approval of the Agenda**

Agenda was approved by acclamation

**4. Approval of Meeting Report for October 2, 2019**

The Regular Meeting Report of October 29, 2019 and November 27, 2019 was approved by acclamation.

**5. Chair's Remarks**

None

**6. Member Comments (Items Not on the Agenda)**

None

**7. Response to Member Comments**

None

Reports:

**8. Director's Report**

Mr. Laugenour reviewed the changes of the Transportation services implemented January, 2020. Since the start of the system, trial modifications were made to a few of the routes on the Easy Rider Fixed-Route program. Fixed-Routes are being closely monitored as tweaks may be made to ensure efficiency. Director Addington recommended clearly marketing the 30 minute closure of neighborhood routes for driver's lunches.

The Journey Program is initially working well, and two eligibility assessment dates have already been conducted with residents.

The BOOST program is being highly utilized and there has been some difficulty in matching Lyft drivers with the residents' addresses. Staff is working on proactive basis to fix this issue and recently the number of missed rides is decreasing each day. As a solution to preventing no-shows, rides booked through concierge will be created with specified notes to the driver. Chair Troutman suggested including landmarks in LYFT driver notes. Chair also suggested reminding LYFT of the learning curve our residents require for using BOOST thusly requesting a grace period for cancellation charges.

In addition, Mr. Laugenour noted two new buses are expected to be received March 2020. Ridership data for the year 2019 is included in the report for historical data. Mr. Laugenour also shared with the committee that staff is working with Age Well to develop a collaborative relationship to improve overall transportation services to the Village.

Items for discussion and consideration:

**9. ADA Policy Review**

A formal ADA policy was presented to be in compliance with a federally funded grant that was used to purchase three of Laguna Woods Transportation buses. After discussion the Chair entertained motion to accept ADA policy, Director Tibbets moved motion, Director Addington second motion. Committee unanimously voted to approve the policy. (6-0)

**10. Committee Charter Resolution Review**

Chair entertained motion to accept charter as presented, motion was second, Committee voted unanimously to approve the Charter Resolution without changes. (6-0)

Items for Future Agendas:

**11. Bus Policy Updates – Use by Non-Profit Agencies**

**Concluding Business:**

**12. Committee Member Comments**

Director Bastani suggested color page maps of the routes. Director Garthoffner complimented on the Fixed-Route 30 minute intervals. Director Tibbets complimented staff on their great work on the Transportation changes and commented on the reduction of resident complaints. Chair thanked staff for the report.

**13. Date of Next Meeting – Wednesday April 1, 2020 1:30 PM**

**14. Adjournment**

The meeting was adjourned at 3:02 p.m.

  
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Judith Troutman, Chair  
GRF Mobility & Vehicles Committee

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## STAFF REPORT

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**DATE:** August 5, 2020  
**FOR:** Mobility and Vehicles Committee  
**SUBJECT:** General Services Director's Report

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### **RECOMMENDATION**

Receive and file report.

### **BACKGROUND**

At each meeting of the Mobility and Vehicles Committee, the General Services Director provides information related to the Village transportation program and the operational costs of the Village vehicle maintenance program. The reports are varied each meeting and are submitted to the Committee to provide a broad spectrum of information on a variety of topics.

### **DISCUSSION**

The Bus transportation system consists of the following three programs:

The **Fixed Route** service also known as the **Easy Rider** provides transportation for residents through neighborhood fixed routes and commercial fixed routes. A total of nine 18 passenger shuttle buses are used for this program.

Laguna Woods Village **Journey** program provides curb-to-curb transportation for preapproved residents with medical needs. Residents schedule their rides in advance by calling the Transportation office. Journey drivers are employed by Village Management Services.

**BOOST** on-demand rideshare is a contractual partnership with Lyft Inc. BOOST services Laguna Woods Village residents when the Fixed Route service is not operating. Residents can schedule a ride via mobile application or by calling the Transportation office. Drivers are contracted through Lyft Inc. and use their personal vehicles.

Ridership trends of Laguna Woods Village Transportation programs for the period of January 2020 through June 2020

Total number of individual riders: (monthly average)

Easy Rider: 400

Journey: 36

BOOST Concierge: 50



Total number of trips: (monthly average)

Easy Rider: 4,752

Journey: 141

BOOST: 243

When residents and their guests ride the Village buses or utilize the Journey or BOOST programs, their trips are tracked. Each time a rider enters a bus, the RFID chip on their Identification Card records a 'trip.' Trips provided through the Journey program are tracked by the 'Ride Now' scheduling software. Trips provided through the BOOST rideshare program are tracked by data provided by Lyft Inc.

Ridership trends for the Easy Rider fixed route, Journey program, and BOOST program were significantly affected by State required COVID-19 social distancing practices.

### **COVID-19 Impact on Easy Rider Fixed Route**

Beginning March 21, 2020 the Fixed Route program reduced its operating hours to Monday through Friday 9:00 a.m. to 5:00 p.m. to adjust to COVID-19 social distancing requirements. In addition, Commercial Route Two (C2) was consolidated into Commercial Route One (C1). Since then ridership has decreased from a monthly average of 564 users to 235 users. Trips decreased from a monthly average of 8,700 to 2,977 trips. See attachment #1.

### **COVID-19 Impact on Journey**

Journey continues to operate Monday through Sunday however hours reduced to 8:00 a.m. to 3:30 p.m. Ridership decreased from a monthly average of 56 users to an average of 33 users. There was a slight decrease in Journey trips from a monthly average of 166 trips to 116 trips. See attachment #2.

### **COVID-19 Impact on BOOST**

Beginning March 24, 2020 BOOST reduced its operating hours to Monday through Friday 7:00 a.m. to 9:00 a.m. only. All weeknight and weekend hours were suspended in response to the Governor's Stay-at-Home order and the closing of all Clubhouses and activities. Subsequently, ridership decreased significantly from a monthly average of 97 users to 5 users. BOOST trips decreased from 448 trips to 39 trips. See attachment #3.

Destination Shopping program has been suspended beginning March 2020 and continues to be suspended until further notice.

### **COVID-19 Impact on Staffing**

As a result of the reduction in service level, staffing levels and hours have been impacted. Currently F/T staff is assigned to work 4 days per week and P/T staff hours have been almost eliminated.



Vehicle Purchases/Repairs

GRF received one 18 passenger bus approved in the 2019 Capital Budget. The bus was delivered in early July 2020 and was placed in operation late July 2020.

**Prepared By:** Chris Laugenour, Director of General Services

**ATTACHMENT(S)**

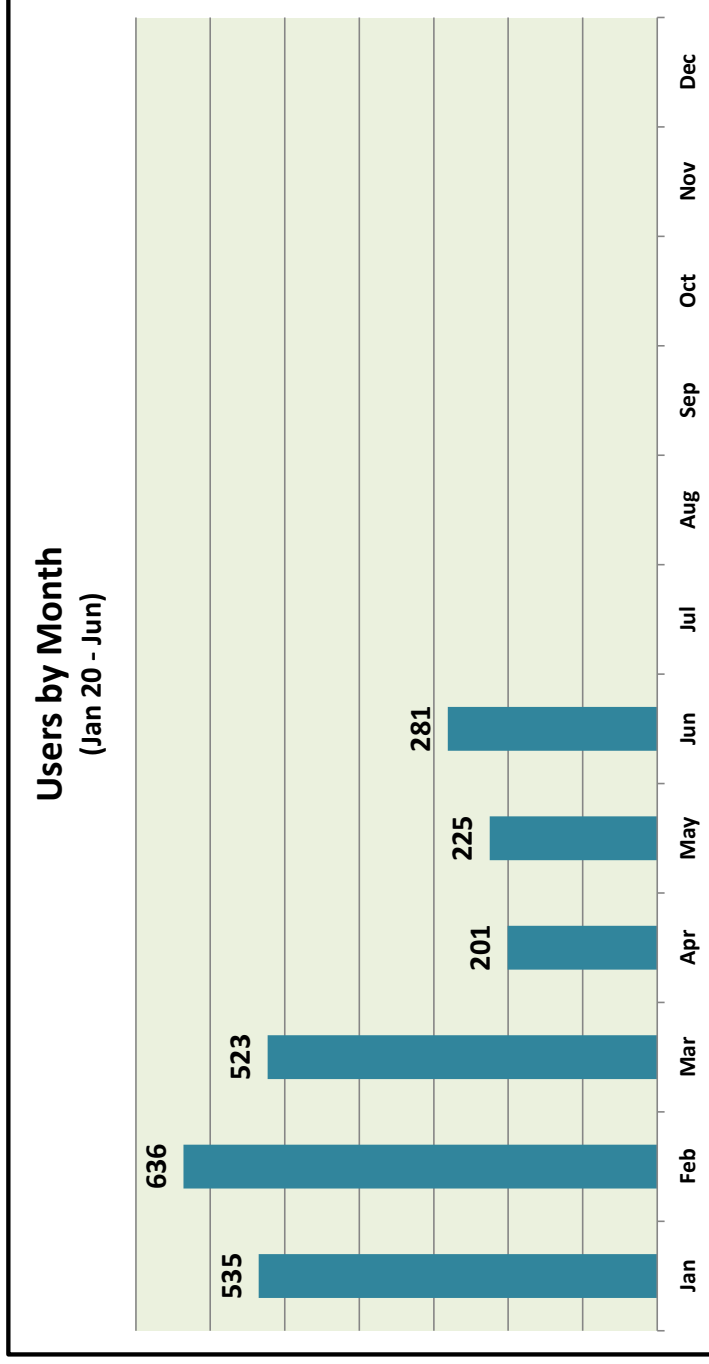
ATT-1: Easy Rider Year to Date Ridership

ATT-2: Journey Year to Date Ridership

ATT-3: BOOST Year to Date Ridership

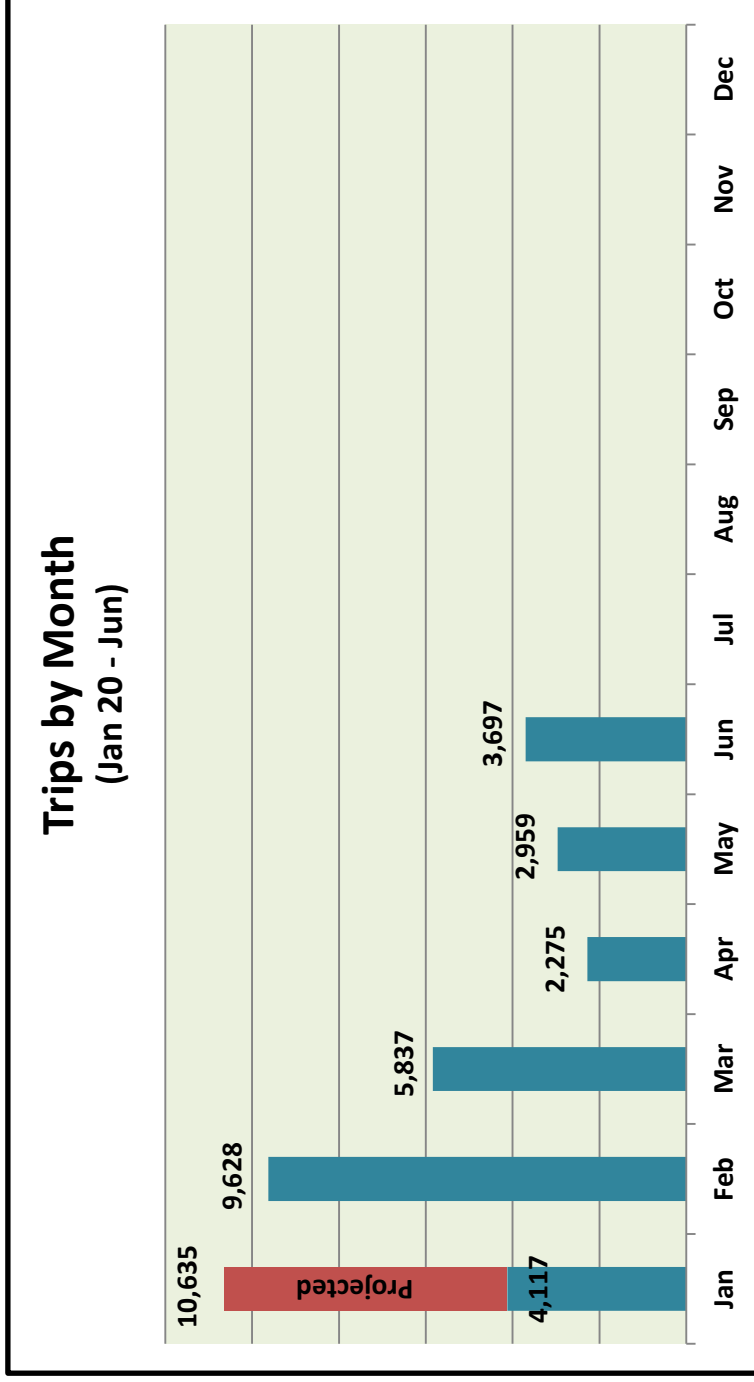
# 2020 Fixed Route Ridership

ATT - 1



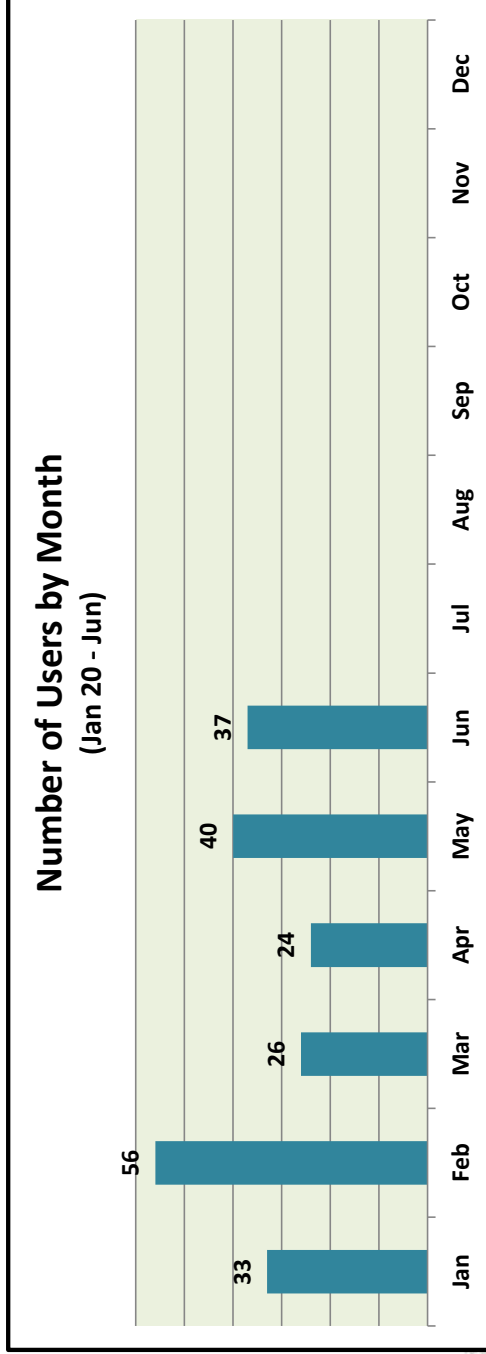
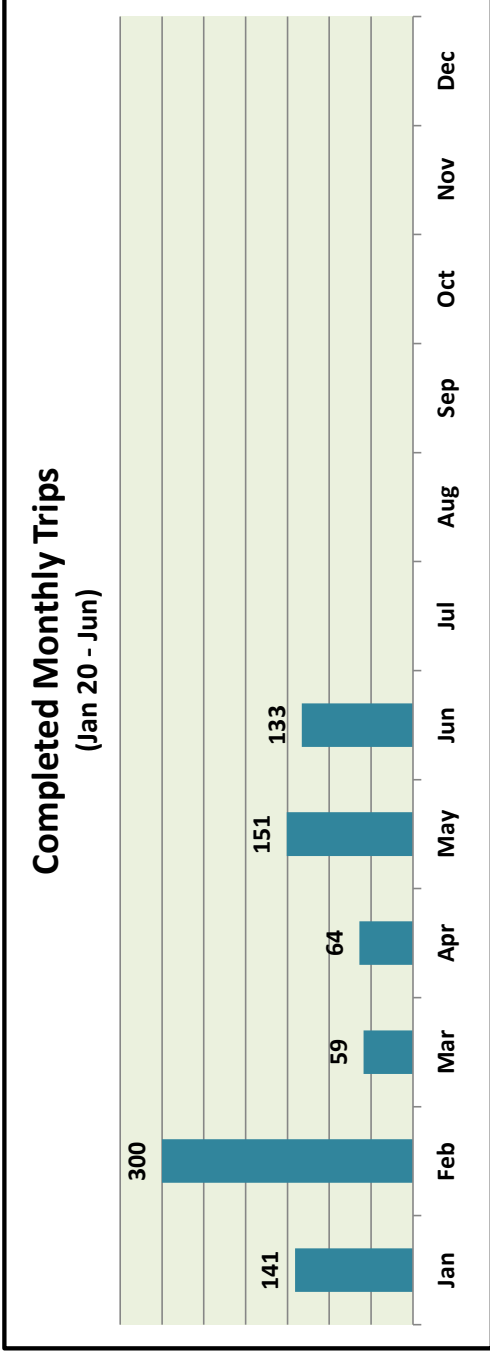
# 2020 Fixed Route Ridership

ATT - 1



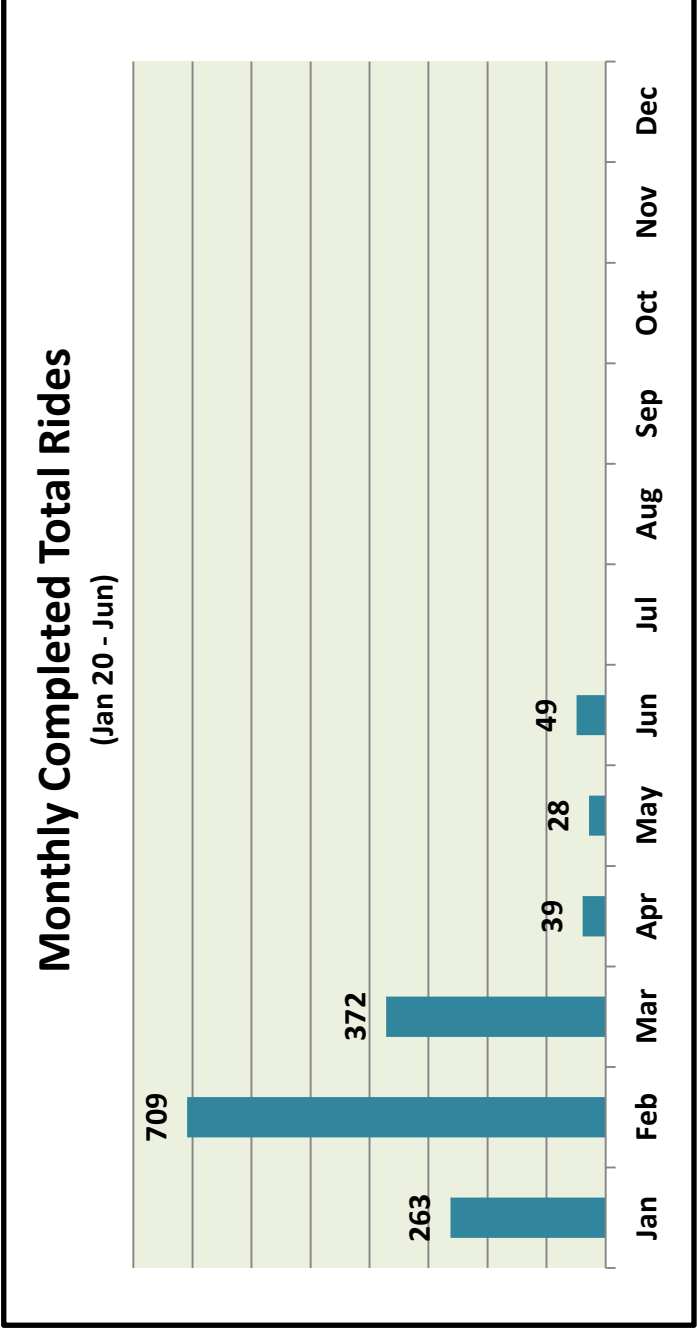
# 2020 Journey Ridership

ATT - 2



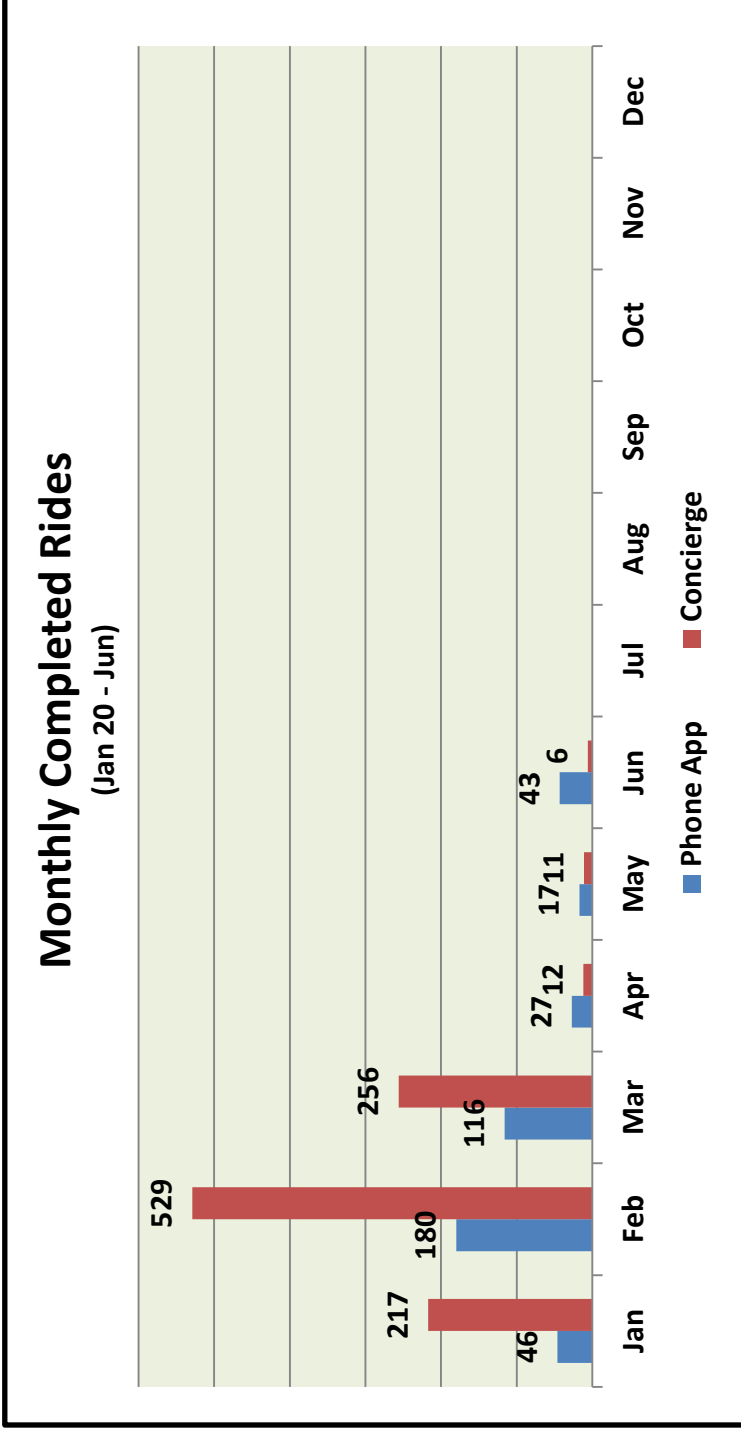
# 2020 BOOST Ridership

ATT - 3



# 2020 BOOST Ridership

ATT - 3





Date: June 26, 2020

Laguna Woods Village®

Received great service? Tell us about it!

Name <sup>MS.</sup> Vedhi Wms.

Manor Number 726-P

Phone \_\_\_\_\_

Email \_\_\_\_\_

Which Village management employee went above and beyond? All of the STAFF

Please give us details about your experience on the back!

Please tell us about your experience: \_\_\_\_\_

\* At this time & before now ...  
\* The <sup>NEW</sup> ROUTES Seen to finally ~~be~~  
Working Out  
Thanks to All the Staff "doing this  
Virus outbreak for being "There"...

Thanks,  
Dr.





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## **STAFF REPORT**

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**DATE:** August 5, 2020  
**FOR:** GRF Mobility and Vehicles Committee  
**SUBJECT:** Sponsorship of Wellness Bus Route

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### **RECOMMENDATION**

That the Board of Directors approve the proposed sponsorship of the Transportation Wellness Route for a twelve-month period, effective September 1, 2020, in the amount of \$35,000.

### **BACKGROUND**

Understanding the ongoing need for the Golden Rain Foundation (GRF) to generate revenue to control increases in future resident assessments, the Media and Communications Department has established a mutually beneficial relationship with MemorialCare on behalf of GRF.

Currently, the MemorialCare agreement with GRF MemorialCare covers the cost of publication of the Village Breeze, the official print information source for Village residents, has entered into an increased FY 2021 advertising contract with Media 55 Services, and agreed to sponsor a monthly health show on TV6.

### **DISCUSSION**

At the present time, one of the existing bus routes, the Wellness Route, travels to the MemorialCare Saddleback campus. MemorialCare is proposing to enter into an agreement with GRF to sponsor this route for \$35,000 for a twelve-month term, effective September 1, 2020, in return for:

- A windshield wrap with the MemorialCare brand logo;
- A logo in the back window of the bus, no larger than 12-square inches; and
- Option to provide programming for a monitor inside the bus.

Revenue from the proposed Wellness Route sponsorship is not included in the proposed 2021 budget. The sponsorship of the route would result in \$35,000 in new revenue for GRF.

The Media and Communications Department recommends that this be the only vehicle included in this sponsorship.

### **FINANCIAL ANALYSIS**

The General Services Department estimates that the annual cost of operating the Wellness Route is approximately \$55,000. MemorialCare is proposing to fund the annual sponsorship at \$35,000 per annum. Fulfilling the obligations delineated in the proposed sponsorship would cost GRF approximately \$2,000 in one-time cost to produce the windshield wrap and install a small video monitor in the bus.

**Prepared By:** Eileen Paulin, Director Media and Communications

**Reviewed By:** Chris Laugenour, Director of General Services

**Committee Routing:** Mobility and Vehciles Committee

## **STAFF REPORT**

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**DATE:** August 5, 2020  
**FOR:** Mobility and Vehicles Committee  
**SUBJECT:** Vehicle Inventory & Replacement Schedule

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### **RECOMMENDATION**

Receive and file report.

### **BACKGROUND**

The Mobility and Vehicles Committee is responsible to review and recommend specifications for the procurement of GRF vehicles. This includes providing input on new and replacement vehicles that are part of the annual business plan.

### **DISCUSSION**

Currently, GRF owns and operates 407 vehicles/trailers that are utilized by staff. These vehicles are maintained by Fleet Maintenance staff located at the Service Center. Staff also ensures that all licensing and permitting is up to date, and that all vehicles are running in a safe manner.

Attached is a summary of all vehicles by type, along with recommended replacement timeframes. These replacement timeframes are developed based on the following criteria: Age, mileage, vehicle condition, type of usage, and maintenance history. The existing fleet owned by the Village is very old and currently, there are 170 or 42% of the fleet that exceeds the recommended replacement schedule.

Attached is a summary and detail of the entire fleet by type of vehicle along with the recommendation for replacement vehicles for 2021.

**Prepared By:** Chris Laugenour, Director of General Services

### **ATTACHMENT(S)**

ATT-1: GRF Total Vehicle Inventory  
ATT-2: Proposed 2021 Vehicle Replacement List

# GRF Total Vehicle Inventory

ATT - 1

Vehicle Type	Total	Vehicle Life Expectancy (Years)	Total Replacement Needs	Percentage
1 Ton Truck	19	13	11	58%
Transportation Bus	16	7	3	19%
Passenger Car	1	10	0	0%
Electric Passenger Car	2	5	0	0%
Security Vehicles	17	5	12	71%
Large Dump	4	15	0	0%
Passenger Van	18	13	5	28%
Medium Pick-Up	37	13	13	35%
Small Pick-Up	86	13	62	72%
Work Van	52	10	22	42%
Utility Vehicle	75	10	21	28%
Utility Trailer	43	15	22	51%
<b>Specialty Equipment</b>				
Fork Lift	5			
Chipper	2			
Grabber	1			
Jetter	1			
Loader	1			
Manlift	9			
Scissor Lift	2			
Skid Steer	5			
Sweeper	4			
Tractor	7			
<b>Subtotal</b>	<b>407</b>		<b>171</b>	<b>42%</b>

Replacement 2020: Blue
Replacement 2021: Yellow
Scheduled for future replacement: Red

# One Ton Truck

ATT - 1

Unit #	Year	Make	Model	Work Center	Odomoeter 4/14/20
702057	2000	FORDC	F350	511	32,681
702412	1997	FORDC	F350	311	33,022
702531	2000	FORDC	F 350	912	42,777
702547	2002	FORDC	F350 XL SD	530	35,225
702548	2002	FORDC	F350 XL SD	936	40,109
702409	1997	FORDC	F350	912	46,642
702720	2004	FORDC	F350 XL SD	540	36,120
702721	2004	FORDC	F350 XL SD	580	17,465
702722	2004	FORDC	F350 XL SD	936	68,314
702724	2004	FORDC	F350 XL SD	530	41,167
702864	2007	FORDC	F-350	936	41,490
A00834	2012	FORDC	F-350	936	30,325
A00835	2012	FORDC	F-350	936	24,948
A01214	2012	FORDC	F-350	960	11,910
C01979	2019	FORDC	T 350	932	288
C01963	2019	FORDC	F 350	932	97
C01964	2019	FORDC	F 350	926	96
C01965	2019	FORDC	F 350	911	235
C01966	2019	FORDC	F 350	932	55

Type: 1 Ton Truck

Total : 19

Needing Replacement: 11

Replacement 2020: Blue
Replacement 2021: Yellow
Scheduled for future replacement: Red

# Transportation Passenger Bus

ATT - 1

Unit #	Year	Make	Model	Odometer	Reading Date
A00739	2012	INT	GENERAL	108719	3/7/2018
A00740	2012	INT	GENERAL	141021	5/11/2020
A00741	2012	INT	GENERAL	142912	5/11/2020
A03012	2014	ARBOC	4500	145115	7/22/2020
A03013	2014	ARBOC	4500	141878	7/21/2020
A03014	2014	ARBOC	4500	143470	7/17/2020
A03016	2014	ARBOC	4500	125202	7/27/2020
A03625	2015	ARBOC	4500	106399	7/23/2020
A03626	2015	ARBOC	4500	83695	7/17/2020
A03627	2014	ARBOC	4500	107653	7/21/2020
C01559	2017	ARBOC	PROMSTR	57751	7/17/2020
C01738	2018	ARBOC	SPT OF	45083	7/19/2020
C01911	2016	CHEVX	4500	14713	7/29/2020
C01921	2016	CHEVX	4500	16330	7/17/2020
C01995	2019	CHEVX	4500	5288	7/24/2020
S01017	2019	CHEVX	4500	2	7/6/2020

Unit Type : Passenger Bus

Total: 16

Needing Replacement: 3

<b>Replacement 2020: Blue</b>
<b>Replacement 2021: Yellow</b>
<b>Scheduled for future replacement: Red</b>



# Car and Electric Car

ATT - 1

Unit #	Year	Make	Model	Work Center	Odometer 4/15/20
A03643	2016	FORDX	EDGE	30	3,797

Unit Type: Car

Total: 1

Needing Replacement 0

Unit #	Year	Make	Model	Work Center	Odometer 4/15/20
A03650	2017	CHEVX	VOLT	920	6,779
A03651	2017	CHEVX	VOLT	920	7,136

Unit Type: Electric Car

Total: 2

Needing Replacement 0

**Replacement 2020: Blue**

**Replacement 2021: Yellow**

**Scheduled for future replacement: Red**

# Security Vehicles

ATT - 1

Unit #	Year	Make	Model	Odometer 4/15/20
A03653	2017	CHEVX	Trax	44,372
A03654	2017	CHEVX	Trax	37,008
A03655	2017	CHEVX	Trax	44,517
A03652	2017	CHEVX	Trax	53,595

Unit Type: Car

Total: 4

Needing Replacement: 1

Unit #	Year	Make	Model	Odometer 4/15/20
A01881	2013	NISSAN	Frontier	124,498
A02945	2014	NISSAN	Frontier	118,620
A01859	2013	NISSAN	Frontier	117,415
A02940	2014	NISSAN	Frontier	117,238
A01858	2013	NISSAN	Frontier	99,191
A02946	2014	NISSAN	Frontier	98,969
A01882	2013	NISSAN	Frontier	98,693
A00821	2012	NISSAN	Frontier	76,553
A00832	2012	NISSAN	Frontier	77,514
A00833	2012	NISSAN	Frontier	70,572
A02939	2014	NISSAN	Frontier	82,825

Unit Type: Small Pick-up

Total: 11

Needing Replacement: 11

Unit #	Year	Make	Model	Odometer 4/15/20
A03648	2017	CHEVX	Volt	24,620
A03649	2017	CHEVX	Volt	23,556

Unit Type: Electric Car

Total: 2

Needing Replacement: 0

**Total Security:** 17

**Needing Replacement:** 12

<b>Replacement 2020: Blue</b>
<b>Replacement 2021: Yellow</b>
<b>Scheduled for future replacement: Red</b>

# Large Dump

ATT - 1

Unit #	Year	Make	Model	Work Center	Odometer 4/15/20
A02947	2014	INT	DURA STAR	936	18,532
A02975	2014	INT	DURA STAR	936	11,801
A03567	2016	INT	4300SBA	570	13,891
A03568	2016	INT	4300SBA	570	9,977

Unit Type: Large Dump

Total: 4

Needing Replacement: 0

Replacement 2020: Blue

Replacement 2021: Yellow

Scheduled for future replacement: Red

# Passenger Van

ATT - 1

Unit #	Year	Make	Model	Work Center	Odometer Reading 4/15/20
702390	1997	FORDC	CLUB	530	66,614
702387	1997	FORDC	CLUB	530	57,699
702384	1997	FORDC	CLUB	530	41,844
702385	1997	FORDC	CLUB	530	52,730
702464	1999	FORDC	E350	520	52,354
A00500	2017	TOYOTA	SIENNA	970	57,156
A00506	2016	FORDX	TRANSIT	970	16,965
A00800	2012	FORDCO	E-350	530	21,847
A02952	2014	FORDC	E150 VAN	600	20,262
A02953	2014	FORDC	E150 VAN	945	39,185
A02954	2014	FORDC	E150 VAN	935	24,144
A02955	2014	FORDC	E150 VAN	935	27,470
A02969	2014	FORDC	E350 VAN	530	2,659
A02970	2014	FORDC	E350 VAN	530	23,978
A02971	2014	FORDC	E350 VAN	530	23,776
C01660	2018	FORDC	TRANSIT	570	8,208
C01896	2019	FORCO	2WD	970	12,361
C01951	2019	FORDC	TRANSIT	570	1,019

Unit Type: Passenger Van

Total: 18

Needing Replacement: 5

Replacement 2020: Blue
Replacement 2021: Yellow
Scheduled for future replacement: Red

# Medium Pick-Up Truck

ATT - 1

Unit #	Year	Make	Model	Work Center	Odometer 4/15/20
702479	1999	FORD	F250 TRUCK	530	78,351
702482	1999	FORD	F250 TRUCK	945	117,873
702723	2003	FORD	F250	540	105,401
702838	2007	FORD	F250	540	91,362
702483	1999	FORD	F250 TRUCK	520	63,853
702352	1996	FORD	F250 4X4	400	30,481
702540	2000	FORD	F250	20	52,167
702541	2000	FORD	F250	550	50,584
702717	2003	FORD	F250	580	33,286
702719	2003	FORD	F250	936	57,192
702726	2003	FORD	F250	932	56,726
702837	2007	FORD	F250	540	47,247
702839	2007	FORD	F250	945	30,391
702882	2008	FORD	F250 XL	530	27,199
702972	2009	FORD	F250	935	48,717
702973	2009	FORD	F250	936	51,070
A00728	2012	FORD	F250	926	25,540
A00729	2012	FORD	F250	530	24,295
A00801	2012	FORD	F-150	911	18,070
A02964	2014	FORD	F250	530	18,685
A02965	2014	FORD	F250	935	24,652
A02966	2014	FORD	F250	530	22,314
C01621	2017	FORD	F250	912	4,373
C01659	2018	FORD	F-150	912	4362
C01679	2018	FORD	F250	530	5,315
C01680	2018	FORD	F250	530	6,139
C01686	2018	FORD	F250	917	4,228
C01916	2019	FORD	F150 XL	917	219
C01917	2019	FORD	F150 XL	925	1,076
C01927	2019	FORD	F250	530	1,515
C01928	2019	FORD	F 250	620	199
C01929	2019	FORD	F 250	932	540
C01930	2019	FORD	F250	912	406
C01931	2019	FORD	F250	932	1,119
C01932	2019	FORD	F250	912	175
C01933	2019	FORD	F250	912	499
C01934	2019	FORD	F250	912	26

Unit Type: Pick-up Truck  
 Total: 37  
 Needing Replacement: 13

**Replacement 2020: Blue**  
**Replacement 2021: Yellow**  
**Scheduled for future replacement: Red**

# Small Pick-up Truck

ATT - 1

Unit #	Year	Make	Model	Work Center	Odometer 4/15/20
702519	2000	FORDC	RANGER	530	64,243
702520	2000	FORDC	RANGER	540	45,114
702575	2001	FORDC	RANGER	935	67,375
702514	2000	FORDC	RANGER	936	49,080
702894	2008	FORDC	RANGER	920	129,012
702580	2001	FORDC	RANGER	912	105,172
702678	2003	FORDC	RANGER	945	99,002
702571	2001	FORDC	RANGER	913	87,077
702684	2003	FORDC	RANGER	912	85,474
702521	2000	FORDC	RANGER	912	80,098
702674	2003	FORDC	RANGER	913	83,214
702512	2000	FORDC	RANGER	912	40,146
702515	2000	FORDC	RANGER	925	66,903
702518	2000	FORDC	RANGER	932	44,577
702522	2000	FORDC	RANGER	912	54,330
702523	2000	FORDC	RANGER	925	64,455
702530	2000	FORDC	RANGER	917	61,213
702570	2001	FORDC	RANGER	913	70,323
702572	2001	FORDC	RANGER	913	75,592
702573	2001	FORDC	RANGER	913	81,892
702574	2001	FORDC	RANGER	913	73,674
702576	2001	FORDC	RANGER	936	51,377
702577	2001	FORDC	RANGER	935	71,901
702579	2001	FORDC	RANGER	912	50,168
702581	2001	FORDC	RANGER	912	39,073
702582	2001	FORDC	RANGER	912	33,402
702584	2001	FORDC	RANGER	511	74,698
702675	2003	FORDC	RANGER	945	52,085
702676	2003	FORDC	RANGER	913	68,569
702677	2003	FORDC	RANGER	913	58,648
702681	2003	FORDC	RANGER	912	49,322
702682	2003	FORDC	RANGER	912	58,436
702683	2003	FORDC	RANGER	912	52,209
702685	2003	FORDC	RANGER	912	51,620
702686	2003	FORDC	RANGER	912	48,803
702725	2004	FORDC	RANGER	530	77,942
702768	2005	FORDC	RANGER	925	30,641
702769	2005	FORDC	RANGER	912	36,855
702770	2005	FORDC	RANGER	912	41,167
702771	2005	FORDC	RANGER	912	48,613
702772	2005	FORDC	RANGER	918	55,228
702773	2005	FORDC	RANGER	912	51,499

# Small Pick-up Truck

ATT - 1

Unit #	Year	Make	Model	Work Center	Odometer 4/15/20
702774	2005	FORDC	RANGER	912	43,865
702775	2005	FORDC	RANGER	912	65,031
702776	2005	FORDC	RANGER	560	70,411
702777	2005	FORDC	RANGER	932	52,457
702790	2005	FORDC	RANGER	912	73,389
702800	2006	FORDC	RANGER	917	45,769
702801	2006	FORDC	RANGER	917	38,519
702802	2006	FORDC	RANGER	917	34,071
702803	2006	FORDC	RANGER	912	35,644
702804	2006	FORDC	RANGER	935	36,187
702805	2006	FORDC	RANGER	913	42,429
702806	2006	FORDC	RANGER	912	34,869
702807	2006	FORDC	RANGER	912	27,053
702843	2006	FORDC	RANGER	935	31,840
702840	2007	FORDC	RANGER	912	29,978
702841	2007	FORDC	RANGER	935	33,586
702844	2007	FORDC	RANGER	521	23,813
702845	2007	FORDC	RANGER	911	59,796
702846	2007	FORDC	RANGER	914	55,169
702847	2007	FORDC	RANGER	913	36,179
702872	2008	FORDC	RANGER XL	945	45,986
702873	2008	FORDC	RANGER XL	560	39,991
702874	2008	FORDC	RANGER XL	909	32,061
702875	2008	FORDC	RANGERXL	926	32,866
702888	2008	FORDC	RANGER	241	141,256
702890	2008	FORDC	RANGER	500	118,460
702895	2008	FORDC	RANGER	936	44,420
702896	2008	FORDC	RANGER	917	34,523
702897	2008	FORDC	RANGER	560	37,497
702898	2008	FORDC	RANGER	560	35,101
702899	2008	FORDC	RANGER	560	31,978
702900	2008	FORDC	RANGER	914	31,296
702979	2008	FORDC	RANGER	935	33,442
702982	2009	FORDC	RANGER	530	63,364
700444	2009	FORDC	RANGER	530	88,016
A00478	2011	FORDC	RANGER	500	50,942
A00715	2011	FORDC	RANGER	500	68,058
A01856	2013	NISSAN	FRONTIER	912	81,874
A01857	2013	NISSAN	FRONTIER	912	102,701
A02938	2014	NISSAN	FRONTIER	917	82,274
A03660	2016	NISSAN	FRONTIER	614	7,136
A03661	2016	NISSAN	FRONTIER	902	7,333



# Small Pick-up Truck

ATT - 1

Unit #	Year	Make	Model	Work Center	Odometer 4/15/20
A03662	2016	NISSAN	FRONTIER	910	7,854
A03663	2016	NISSAN	FRONTIER	910	7,751

Unit Type: Small Pick-up

Total: 86

Needing Replacement: 62

Replacement 2020: Blue

Replacement 2021: Yellow

Scheduled for future replacement: Red

# Work Van

ATT - 1

Unit #	Year	Make	Model	Work Center	Odometer 4/15/20
702401	1997	FORDC	E250 VAN	912	65,699
702492	1999	FORDC	E250 VAN	20	86,326
702489	1999	FORDC	E250 VAN	914	76,960
702488	1999	FORDC	E250 VAN	960	72,580
702486	1999	FORDC	E250 VAN	913	51,687
702487	1999	FORDC	E250 VAN	926	51,710
702490	1999	FORDC	E250 VAN	926	57,822
702536	2000	FORDC	E250	914	65,240
702537	2000	FORDC	E250	914	92,812
702538	2000	FORDC	E250	914	75,882
702539	2000	FORDC	E250	914	80,470
702567	2001	FORDC	E250	914	72,758
702687	2003	FORDC	E250 VAN	914	61,834
702688	2003	FORDC	E250 VAN	914	99,616
702689	2003	FORDC	E250 VAN	914	89,159
702863	2007	FORDC	E-250	914	46,591
702876	2008	FORDC	E-250	914	43,115
702877	2008	FORDC	E-250	914	46,542
702878	2008	FORDC	E-250	914	31,501
702879	2008	FORDC	E250 VAN	914	50,082
702980	2008	FORDC	E250 VAN	926	26,818
A00809	2010	DODGE	CARAVAN	20	33,099
A00806	2012	DODGE	CARAVAN	20	33,737
A00807	2012	DODGE	CARAVAN	20	29,985
A00808	2012	DODGE	CARAVAN	20	36,445
A03008	2014	FORDC	TRANSIT	540	16,320
A03009	2014	FORDC	TRANSIT	540	13,825
A03010	2014	FORDC	E250	932	16,201
A03011	2014	FORDC	E250	932	17,963
C01683	2018	FORDC	TRANSIT	914	8,204
C01684	2018	FORDC	TRANSIT	914	4,976
C01685	2018	FORDC	TRANSIT	914	6,337
C01687	2018	FORDC	TRANSIT	935	3,236
C01688	2018	FORDC	TRANSIT	540	4,752
C01689	2018	FORDC	TRANSIT	540	7,890
C01690	2018	FORDC	TRANSIT	540	3,819
C01691	2018	FORDC	TRANSIT	540	4,845
C01692	2018	FORDC	TRANSIT	540	4,704
C01693	2018	FORDC	TRANSIT	540	3,828
C01694	2018	FORDC	TRANSIT	540	5,934
C01703	2018	FORDC	TRANSIT	540	4,094
C01704	2018	FORDC	TRANSIT	540	4,244
C01739	2018	FORDX	E250 VAN	932	4,615
C01740	2018	FORDX	E250 VAN	926	4,909
C01945	2019	FORDC	TRANSIT	540	320
C01946	2019	FORDC	TRANSIT	914	383

# Work Van

ATT - 1

Unit #	Year	Make	Model	Work Center	Odometer 4/15/20
C01947	2019	FORDC	TRANSIT	914	56
C01948	2019	FORDC	TRANSIT	914	492
C01949	2019	FORDC	TRANSIT	914	727
C01950	2019	FORDC	TRANSIT	914	532
C01952	2019	FORDC	TRANSIT	932	666
C01953	2019	FORDC	TRANSIT	914	565

Unit Type: Work Van

Total: 52

Needing Replacement: 22

Replacement 2020: Blue
Replacement 2021: Yellow
Scheduled for future replacement: Red

# Utility Vehicle

ATT - 1

Unit	Year	Make	Model	Work Center
702782	2005	KASKI	MULE 3010	570
702730	2004	KASKI	MULE 3010	914
702739	2004	KASKI	MULE 3010	560
702786	2005	KASKI	MULE 3010	530
702792	2005	KASKI	MULE 3010	530
702816	2006	KASKI	MULE 3010	936
702817	2006	KASKI	MULE 3010	932
702819	2006	KASKI	MULE 3010	932
702836	2007	KASKI	MULE 3010	530
702849	2007	KASKI	MULE 3010	936
702850	2007	KASKI	MULE 3010	530
702904	2008	KIAMTR	MINI CARGO	540
702908	2009	KASKI	MULE 3010	530
702909	2009	KASKI	MULE 3010	530
702910	2009	KASKI	MULE 3010	530
702911	2009	KASKI	MULE 3010	530
702913	2009	KASKI	MULE 3010	530
A00452	2010	KIAMTR	VANGO	530
A00453	2010	KIAMTR	VANGO	580
A00454	2010	KIAMTR	VANGO	540
A00470	2010	KWSKI	MULE 4010	620
A00722	2012	KASKI	MULE 4010	932
A00723	2011	KASKI	Mule 4010	570
A00724	2012	KASKI	MULE 4010	530
A00725	2012	KASKI	MULE 4010	570
A00791	2012	JONDE	TH6X4	520
A00826	2012	EZ GO	VARIOUS	530
A00827	2012	EZ GO	VARIOUS	530
A01877	2012	JCBSN	84063	580
A03058	2015	KASKI	MULE 4010	530
A03059	2015	KASKI	MULE 4010	580
A03060	2015	KASKI	MULE 4010	580
A03061	2015	KASKI	MULE 4010	580
A03062	2015	KASKI	MULE 4010	580
A03063	2015	KASKI	MULE 4010	530
A03644	2017	KASKI	4010 MULE	580
A03645	2017	KASKI	4010 MULE	580
A03646	2017	KASKI	4010 MULE	520
A03647	2017	KASKI	4010 MULE	580
A03656	2017	KASKI	4010 MULE	580
A03657	2017	KASKI	4010 MULE	580
A03658	2017	KASKI	4010 MULE	580

# Utility Vehicle

ATT - 1

Unit	Year	Make	Model	Work Center
A03659	2017	KASKI	4010 MULE	520
C01551	2018	KWSKI	MULE 4010	570
C01552	2018	KASKI	MULE 4010	530
C01553	2018	KASKI	4010 MULE	530
C01554	2018	KASKI	4010 MULE	530
C01555	2018	KASKI	4010 MULE	932
C01556	2018	KASKI	4010 MULE	932
C01655	2018	CLUBC	CARRY ALL	670
C01656	2018	CLUBC	CARRY ALL	670
C01657	2018	CLUBC	CARRY ALL	670
C01695	2018	KASKI	MULE 4010	530
C01696	2018	KASKI	MULE 4010	912
C01697	2018	KASKI	MULE 4010	960
C01698	2018	KASKI	MULE 4010	530
C01699	2018	KASKI	MULE 4010	932
C01909	2019	KASKI	KAF400JKF	500
C01910	2019	KASKI	KAF400JKF	500
C01905	2019	KASKI	4010 MULE	530
C01906	2019	KASKI	4010 MULE	530
C01907	2019	KASKI	4010 MULE	530
C01908	2019	KASKI	4010 MULE	530
C01915	2019	CUSHM	TRUCKSTER	570
S01005	2020	KASKI	4010 MULE	530
S01006	2020	KASKI	4010 MULE	530
S01007	2020	KASKI	4010 MULE	530
S01008	2020	KASKI	4010 MULE	530
S01009	2020	KASKI	4010 MULE	530
S01010	2020	KASKI	4010 MULE	530
S01011	2020	KASKI	4010 MULE	530
S01012	2020	KASKI	4010 MULE	560
S01013	2020	KASKI	4010 MULE	530
S01014	2020	KASKI	4010 MULE	530
S01015	2020	KASKI	4010 MULE	960

Unit Type: Utility Vehicle  
 Total: 75  
 Needing Replacement: 21

<b>Replacement 2020: Blue</b>
<b>Replacement 2021: Yellow</b>
<b>Scheduled for future replacement: Red</b>

# Utility Trailer

ATT - 1

Unit #	Type	Year	Make	Model	Work Center
701493	FLAT TRAILER FOR	1985	ZZZZZ	BIRHANZEL	570
701692	1985 JOHN BEAN	1985	JOBEA	D010E100F	560
701735	TRAILER	1986	TRLKN	TK40	960
701736	TRAILER	1986	TRLKN	TKT6	530
702459	APPLE UTILITY	1991	APPLE	16'	530
902127	92 ENCORE HORSE	1992	ENCOR		620
700006	TRAILER	1996	CARSO	5X10	936
700007	TRAILER	1996	CARSO	5X10	540
700008	TRAILER	1996	CARSO	5X10	914
700009	TRAILER	1996	CARSO	5X10	936
700011	CARSON TRAILER	1997	CARSO	5X10	912
702426A	9 TRAILER 14 X 76	1997	BIGTEX	10PI-14	936
702455	BIG TEX TRAILER	1998	BIGTEX	70PI-14	530
702456	BIG TEX TRAILER	1998	BIGTEX	70PI-14	530
702510	99 BIG TEX TRAILER	1999	BIGTEX	70-PI	520
702511	99 BIG TEX TRAILER	1999	BIGTEX	70-PI	530
700012	CARSON TRAILER	2000	CARSO	6X10	570
700021	TRAILER FOAMER	2000	ZZZZZ		914
702566	CARSON TRAILER	2000	CARSO	5X10	570
702586	01 BRI-MAR DUMP	2001	BRI-MA	DT 610-10	620
A00451	Kalyn sliding axle semi	2003	KALYN	ALL	530
2	Carson Trailer	2005	CARRR	BOX	570
702883	trailer 70PI-14 flatbed	2008	BIGTX	70PI-14	530
702884	trailer 70PI-14 flatbed	2008	BIGTX	70PI-14	530
702885	trailer 70PI-14 flatbed	2008	BIGTX	70PI-14	530
702886	trailer 70PI-14 flatbed	2008	BIGTX	70PI-14	540
702887	trailer 70LR-14 flatbed	2008	BIGTX	70LR-14	520
A00642	Rayco trailer stumper	2012	RAYCO	TR35	570
A01871	Big Tex trailer	2013	BIG TEX	10PI-14	530
A01872	Big Tex trailer	2013	BIG TEX	10PI-14	530
A01873	Big Tex trailer	2013	BIG TEX	10PI-14	530
A01874	Big Tex trailer	2013	BIG TEX	10PI-14	530
A01875	Big Tex trailer	2013	BIG TEX	10PI-14	530
A01876	Big Tex trailer	2013	BIG TEX	10PI-14	530
A02984	Big Tex trailer	2013	BIG TEX	10PI-14	530
A02985	Big Tex trailer	2013	BIG TEX	10PI-14	530
A02986	Big Tex trailer	2013	BIG TEX	10PI-14	530
A02987	Big Tex trailer	2013	BIG TEX	10PI-14	580
A02988	Big Tex trailer	2013	BIG TEX	10PI-14	530
A03569	Haul trailer	2015	HAUL	HAUL	913
C01763	APEX- PORTABLE	2019	APEXX	BOX	615
C01773	BIG TEX TRAILER -	2019	BIGTEX	35SV-10BK	570
C01880	2011 CRYSTAL	2019	TENAN	1870TO	945

# Utility Trailer

ATT - 1

Unit Type: TRAILER

Total: 43

Needing Replacement: 22

Replacement 2020: Blue
Replacement 2021: Yellow
Scheduled for future replacement: Red



# Proposed 2021 Vehicle Replacement List

ATT - 2

Vehicle Type	QTY	Vehicle Model	Price	
Security Vehicles	4	Ford Edge	\$ 35,000	\$ 140,000
Utility Vehicles	8	Kawaski Mule	\$ 15,000	\$ 120,000
Small Pick up	5	Ford Ranger	\$ 25,000	\$ 125,000
Med Pick up	4	F-150	\$ 35,000	\$ 140,000
Work Vans	4	Ford Transit	\$ 40,000	\$ 160,000
Passenger Vans	3	F-250 Crew Cab	\$ 42,000	\$ 126,000
Trailers	3	Trailer	\$ 15,000	\$ 45,000
Transp Bus	1	20 Passenger	\$ 150,000	\$ 150,000
Miscellaneous Veh. Purchases				\$ 200,000
			Total	\$ 1,206,000

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