



OPEN MEETING

REGULAR MEETING OF THE GOLDEN RAIN FOUNDATION COMMUNITY ACTIVITIES COMMITTEE

Thursday, April 8, 2021 – 1:30 P.M.

VIRTUAL MEETING

**Laguna Woods Village Community Center
24351 El Toro Road**

AGENDA

1. Call to Order
2. Acknowledgment of Media
3. Approval of the Agenda
4. Approval of Meeting Report for March 11, 2021
5. Chair's Remarks
6. Department Head Update
7. Member Comments (Items Not on the Agenda)

At this time Members only may address the Board of Directors regarding items not on the agenda and within the jurisdiction of this Board of Directors. The Board reserves the right to limit the total amount of time allotted for the Open Forum. Members can attend the meeting by joining the Zoom link <https://zoom.us/j/96276504972> or by calling (949) 268-2020 or email meeting@vmsinc.org to request to speak

Consent:

8. Financial Statement
9. Utilization of Open Activities

Reports: (Receive and File or Provide Recommendations)

10. COVID Tier Presentation
11. Shared Fee/Financial Analysis Update

Items for Discussion and Consideration: (Entertain a Motion to)

12. Garden Center 2 Speed Bumps

Items for Future Agendas:

13. Laguna Woods Village Pre-reserved Golf Tee Times
14. Removal of Garden Center 1 Office Building
15. Long Range Plans for Outdoor Fitness Equipment
16. Garden Center 2 Access Gate
17. 2021 Recreation Department Financial Forecast

Concluding Business:

18. Committee Member Comments

19. Date of Next Meeting – May 13, 2021 at 1:30 p.m. via the Zoom Webinar platform

20. Adjournment

Jon Pearlstone, Chair
Brian Gruner, Staff Officer
Telephone: 597-4270

OPEN MEETING

REPORT OF THE REGULAR MEETING OF THE GOLDEN RAIN FOUNDATION COMMUNITY ACTIVITIES COMMITTEE

Thursday, March 11, 2021 – 1:30 p.m.
Virtual Zoom Webinar

MEMBERS PRESENT: Jon Pearlstone, Chair, Bunny Carpenter, Yvonne Horton, Ryna Rothberg, Andre Torng, Elsie Addington, Debbie Dotson, Reza Karimi, Dennis Boudreau, Juanita Skillman

MEMBERS ABSENT: None

OTHERS PRESENT: Dick Rader

STAFF PRESENT: Brian Gruner, Jennifer Murphy, Jackie Kupfert

Call to Order

Chair Pearlstone called the meeting to order at 1:31 p.m.

Acknowledgement of Media

There was no press present.

Approval of Agenda

A motion was made to move item #11 to become #10a, and by consensus, the motion was approved.

Approval of Committee Report for February 11, 2021

A motion was made, and by consensus, the report was approved.

Chair's Remarks

Chair Pearlstone welcomed everyone in attendance and encouraged all to voice concerns and/or opinions relative to community activities as set expectations are always to represent both sides of any issue. Today we are to focus only on the COVID-19 pandemic restrictions relative to the golf pre-reserved tee times. Chair Pearlstone stated he will present fee sharing research which is informative for the community.

Report of the Recreation and Special Events Director

Mr. Gruner stated staff continues to follow operational procedures while in purple tier with anticipation of moving to red tier by March 17 if numbers trend down. The Recreation

Department will modify activities as follows: opening hot pools, pickleball doubles without consent, two riders per golf cart, five golfers per round, add an additional Zumba class, and open the Equestrian riding program to boarders only. Please use caution as the virus is still able to be transmitted and/or contracted. Garden Center billing was mailed to current gardeners; tree trimming is ongoing as well as weeding; staff is working with IT with regards to assessment of the Garden Center 2 gate; Garden Center 2 speed bumps replacement is estimated at \$5000. The Performing Arts Center renovation has started with stage curtain safety (cleaning and fire-retardant reapplication) and interior house lighting.

Ms. Murphy stated the Equestrian Center improvements: 10 new shade trees have been planted near the turnouts; drought resistant plants have been planted; improved lighting including cafe lights installed in courtyards and solar lights to be installed in the large arena; stalls will be painted; the Landscape Department trimmed trees and cleaned the front of the arena and along the trail; new boarder services fees were approved; soft opening next week for riding program for those already onsite (boarders/helpers); new classes in the future. The Help the Herd fund has raised \$5865 with a goal of \$10,000 to help the GRF horses only (fly sheets, rubber stall mats, saddles, corrective saddle pads and protective boots have been purchased to date). Thank you to Ms. Cobarruviaz for ensuring the completion of these improvements. Ms. Murphy stated Pool 1 boiler is broken which will take approximately four weeks to repair. Pool 6 will be open beginning Wednesday and will remain open while Pool 1 boiler is being repaired. This decision was made in response to a survey of 410 swimmers stating that 79% of those responded would like Pool 6 open as an alternative. Due to Pool 6 being smaller staff will have to reduce the number of reservations allowed.

Mr. McCray stated a new cart fleet was installed in January. These new carts have lithium batteries which will be a cost savings and are lighter which will cause less damage on the greens. The online tee time system is to launch March 25 for April 1 tee times. Golfers will receive an informational email. Golf course maintenance is now being managed by an outside agency which is addressing the areas of concern. The golf course is much improved. The driving range project is being reviewed by the board for modifications. The allowance of in person check-in and expanded tee times will occur if Orange County remains in the red tier. Chair Pearlstone inquired as to written documentation of all these updates for golf. Mr. McCray stated an eblast will be sent to the community with another message sent when we are officially in the red tier.

Director Addington inquired as to the Garden Center 2 speed bumps removal costs. Chair Pearlstone suggested this be put on a future agenda with a staff report for complete discussion. Mr. Gruner stated the speed bumps are easy to remove. Costs would include the purchase a new style with additional cost for labor to install the new speed bumps.

Member Comments (Items Not on the Agenda)

Members were called to speak on the following: legality of equal opportunity to play golf; restriction of pre-reserved golf tee times; restoration of the greens and racquet committee for

all clubs to have a voice; the skins golf games are available to all; inquiry of an existing policy on disputes of those using same amenity; Aquadettes' formal request for pool time each week.

Chair Pearlstone inquired as to Aquadettes using the pool for slated time. Mr. Gruner stated staff makes decisions on disputes while trying to find a common ground and there is no policy in place at this time. He also stated the Aquadettes presented to the committee previously and with the current high demand of pool time we cannot make an exception for reserved pool time. Director Carpenter stated internal disputes may be addressed via compliance if cannot be resolved with the assistance of Recreation staff.

CONSENT

A motion was made, and by consensus, the consent calendar was approved.

REPORTS

Equestrian Center Arena Footing Improvement Project - Ms. Murphy presented the staff recommendation to reallocate reserve funds of \$50,000 from the approved 2020 Capital Reserve Expenditures Plan for Equestrian Turf Renovation to the proposed Equestrian Center Arena Footing Improvement Project to grade and re-surface the large equestrian riding and lesson arena and award a contract to Laser Grade of San Juan Capistrano in the amount of \$47,250.

Motion was made to approve staff recommendation to reallocate reserve funds of \$50,000 from the approved 2020 Capital Reserve Expenditures Plan for Equestrian Turf Renovation to the proposed Equestrian Center Arena Footing Improvement Project to grade and re-surface the large equestrian riding and lesson arena and award a contract to Laser Grade of San Juan Capistrano in the amount of \$47,250.

Discussion ensued.

Motion passed unanimously.

ITEMS FOR DISCUSSION AND CONSIDERATION

Laguna Woods Village Pre-reserved Golf Tee Times – This item was moved to item #10a per motion approved.

Mr. Gruner stated this is a temporary situation and staff is looking for alternative ways to open more tee times. Mr. McCray reported the background of how the decision was reached. Mr. McCray stated the issue of equity will need to be addressed as all tee times would be full. He also stated staff makes no decisions based upon what is difficult for staff as staff will manage appropriately.

A motion was made to support staff recommendation to suspend the pre-reserved golf tee times during COVID for all activities regarding requests from special groups.

Discussion ensued.

Motion passed 5-3 (abstentions).

An amended motion was made to support staff recommendation to suspend the pre-reserved golf tee times during COVID for all activities regarding requests from special groups EXCEPT where a prior resolution has been passed.

Discussion ensued.

Motion failed 2-4-1 (abstention).

An amended motion was made to support staff recommendation to suspend the pre-reserved golf tee times during COVID restrictions and for all activities regarding requests from special groups except where prior resolutions have been passed with the exception of the Tuesday skins game only.

Discussion ensued.

Motion failed 1-4-3 (abstentions).

A motion was made to support staff recommendation to suspend the pre-reserved golf tee times during COVID for all activities regarding requests from special groups except where a prior board approved group has been approved.

Discussion ensued.

Motion failed 2-4 (abstentions).

An amended motion was made to support staff recommendation to suspend the pre-reserved golf tee times during COVID for all activities regarding requests from special groups except the sanctioned golf clubs.

Discussion ensued.

Motion passed 6-2 (abstentions).

Staff was directed to complete a full study and make a recommendation on how this will best balance the community going forward after COVID restrictions then present to CAC for

review. Mr. Gruner stated staff will look for a long-term resolution for these pre-reserved tee times.

Tennis Court Resurfacing Project - Director Carpenter requested an update. Mr. Gruner stated at this time staff was directed to provide a staff report with all details to the April M&C meeting. Chair Pearlstone stated there is little extra cost to resurface. Director Carpenter stated some courts have cracks and inquired about resurfacing all at same time versus selected courts. She also inquired as to the impact to the schedule of completion. Mr. Gruner stated his recommendation is to have all courts addressed in the same manner to ensure same level of play and same safety standards.

Updated Outdoor Activity List – Mr. Gruner stated all activities are status quo until Orange County is at the red tier. Chair Pearlstone referred the committee members to the reopening safely guidelines within the agenda packet and stated more activities may be offered once restrictions are lifted.

Shared Fee/Financial Analysis Update - Chair Pearlstone stated this will be presented at the April 8, 2021 CAC meeting.

ITEMS FOR FUTURE AGENDAS

Removal of Garden Center 1 Office Building - Staff was directed to keep this item under Items for Future Agendas.

Long Range Plans for Outdoor Activities – Staff was directed to keep this item under Items for Future Agendas.

Garden Center 2 Access Gate – Staff was directed to keep this item under Items for Future Agendas.

Garden Center 2 Speed Bumps – Staff was directed to present a staff report for the next CAC meeting.

CONCLUDING BUSINESS

Committee Member Comments

Director Torng stated the pre-reserved times can be arranged once extra times are available and thanked Chair Pearlstone for his hard work today.

Advisor Boudreau stated he is amazed the entire pre-arranged golf tee times will be removed. Director Addington stated her abstention was sincere. She stated there are two sides to the issue.

Director Horton stated she may have misunderstood and inquired as to canceling everything. Chair Pearlstone stated he will keep this issue alive and remain interactive with staff. Programs will be reinstated once allowed.

Director Carpenter stated the decision for pre-arranged tee times will create more issues.

Director Dotson stated she changed her votes to abstention due to inadequate explanation.

Mr. Gruner recommended to leave the Tuesday and Wednesday games as is and only address the skins games.

Director Karimi inquired as to how large a problem will be created for the Recreation Department if amended motion passes. Mr. Gruner stated the amendment will be much more manageable than omitting all pre-arranged tee times.

Advisor Skillman inquired as to the number of men's golf clubs and women's golf clubs. Mr. Gruner stated there are four golf clubs. Tuesday is women's day and Wednesday is men's day.

The final vote states golf clubs will keep current tee times while the skins games will call or use online reservations until further notice.

Date of Next Meeting

The next regular meeting of the GRF Community Activities Committee will be held at 1:30 p.m. via the Zoom Webinar platform on Thursday, April 8, 2021.

Adjournment

There being no further business, the Chair adjourned the meeting at 5:10 p.m.

Jon Pearlstone

Jon Pearlstone, Chair

Golden Rain Foundation of Laguna Woods
Proforma Recreation Services Summary of Operations
2/28/2021
SUMMARY: DEPARTMENT OF RECREATION SERVICES

	Admin	Aquatics/Fitness	Bar Services	Clubhouses	Equestrian	Garden Centers	Golf	PAC	YTD ACTUAL	YTD BUDGET	VARS B/(W)
Non-Assessment Revenues:											
Golf Green Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$251,310	\$0	\$251,310	\$252,500	(\$1,190)
Golf Operations	0	0	0	0	0	0	56,285	0	56,285	44,072	12,213
Merchandise Sales	0	0	0	0	0	0	35,134	0	35,134	30,000	5,134
Clubhouse Rentals and Event Fees	(295)	0	0	(888)	585	0	(102)	(3,680)	(4,380)	832	(5,212)
Rentals	0	0	0	0	0	9,670	9,000	0	18,670	18,260	410
Miscellaneous	1,717	(125)	0	0	14,033	0	(2)	0	15,623	18,922	(3,299)
Total Non-Assessment Revenue	1,422	(125)	0	(888)	14,618	9,670	351,626	(3,680)	372,642	364,586	8,056
Expenses:											
Employee Compensation	57,827	46,054	1,824	75,230	35,019	10,794	310,389	28,603	565,740	490,653	(75,087)
Expenses Related to Employee Compensation	18,629	18,499	934	24,140	8,744	6,409	109,932	6,455	193,741	172,815	(20,926)
Materials and Supplies	115	6,276	0	2,387	16,843	1,039	25,004	0	51,663	74,066	22,403
Cost of Goods Sold	0	0	0	0	0	0	22,370	0	26,932	4,562	24,370
Community Events	198	1,385	0	108	0	0	0	0	1,691	40,222	38,531
Utilities and Telephone	116	25,911	0	57,835	1,962	7,178	36,047	7,500	136,549	115,861	(20,689)
Professional Fees	0	0	0	0	0	0	0	0	0	250	250
Equipment Rental	0	4,095	0	0	0	0	0	0	4,095	12,753	8,658
Outside Services	2,490	81,184	0	1,381	736	96	28,447	342	114,675	65,380	(49,296)
Repairs and Maintenance	0	453	0	470	2,872	0	779	239	4,813	10,068	5,255
Other Operating Expense	4,825	498	0	670	359	29	2,971	0	9,352	26,492	17,140
Property and Sales Tax	0	0	0	0	0	0	2,527	0	2,527	3,200	673
Total Expenses	84,199	184,355	2,757	162,220	66,535	25,545	538,466	43,139	1,107,216	1,038,690	(68,525)
Net Cost (before allocations)	\$82,777	\$184,480	\$2,757	\$163,109	\$51,916	\$15,876	\$186,840	\$46,819	\$734,574	\$674,104	(\$60,470)
Allocated To Departments	(71,530)	0	0	(5,779)	0	0	0	0	(77,309)	(101,203)	(23,894)
Allocated From Departments	48,231	24,029	1,277	76,856	7,072	1,155	17,995	15,546	192,162	223,862	31,700
Net Cost	\$59,478	\$208,509	\$4,034	\$234,185	\$58,988	\$17,031	\$204,835	\$62,366	\$849,426	\$796,763	(\$52,663)

2020/2021 Facility Utilization During COVID



	2019 (Jan-June only)*	2020 Total	2021-Jan	2021-Feb	2021-March	Cumulative Total During COVID
Tennis	9,897	15,105	1,876	2,142	2,222	21,345
Pickleball	2,860	14,580	2,188	2,064	2,848	7,100
Paddle Tennis	1,171	1,873	166	138	344	648
Swim	38,822	27,905	4,528	4,471	4,764	41,668
Lawn Bowling	3,557	2,497	331	428	261	3,517
Golf	52,170	82,809	11,075	11,355	11,790	117,029
Driving Range/Lessons	37,245	37,526	3,233	3,784	1,624	46,167
Library-Residents Served	18,483	2,270	320	402	308	3,300
Bocce Ball	1,251	30	2	0	5	37
Class Attendees	N/A	1,145	780	933	917	3,775
Outdoor Fitness	156,292	7,468	1,478	2,515	2,929	14,390
Total	321,748	193,208	25,977	28,232	28,012	258,976

*not included in cumulative total during COVID



Village Management Services, Inc.

Update: Recreation and Special Events Department

April 6, 2021

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Activity and Business Tiers as of March 5



Blueprint for a Safer Economy – Outdoor Recreational Facilities

Sector	Tier 1	Tier 2	Tier 3	Tier 4
	Widespread (Case Rate >7 or Test Positivity >8%)	Substantial (Case Rate 4-7 or Test Positivity 5-8%)	Moderate (Case Rate 1-3.9 or Test Positivity 2-4.9%)	Minimal (Case Rate <1 or Test Positivity <2%)

Outdoor playgrounds & outdoor recreational facilities Open with modifications Open with modifications Open with modifications

Outdoor Recreational Facilities

- Current tier: Orange
 - Spin cycling
 - Swimming pools
 - Tennis
 - Pickleball and paddle tennis
 - Equestrian Center (boarders only)
 - Lawn bowling
- Current tier: Orange (cont.)
 - Bocce ball
 - Library
 - Sharing golf carts
 - Outdoor fitness classes (yoga, meditation, aerobics, etc.)
 - Hot pools
 - Riding program (boarders only)

Outdoor Recreational Facilities

- Current tier: Orange (cont.)
 - Groups of five golfers
 - Additional Zumba class
 - Pickleball doubles without consent
 - Arts and crafts/CH4
 - Painting
 - Bingo
- Current tier: Orange (cont.)
 - Lectures
 - Golf cart parades
 - Personal training
 - Dancing
 - Pool locker rooms
 - Special interest classes (ESL)
 - Library

Activity and Business Tiers as of March 5



Blueprint for a Safer Economy – Gyms and Fitness Centers

Sector	Tier 1 Widespread (Case Rate >7 or Test Positivity >8%)	Tier 2 Substantial (Case Rate 4-7 or Test Positivity 5-8%)	Tier 3 Moderate (Case Rate 1-3.9 or Test Positivity 2-4.9%)	Tier 4 Minimal (Case Rate <1 or Test Positivity <2%)
Gyms and fitness centers	Outdoor only with modifications	Indoors with modifications • Max 10% capacity	Indoors with modifications • Max 25% capacity	Indoors with modifications • Max 50% capacity

Gyms and Fitness Centers

- Current tier: Orange
 - Maintain Clubhouse 1 breezeway gym
 - Open Clubhouse 1 interior gym at 25% capacity

Activity and Business Tiers as of March 5



Blueprint for a Safer Economy – Movie Theaters

Sector	Tier 1 Widespread (Case Rate >7 or Test Positivity >8%)	Tier 2 Substantial (Case Rate 4-7 or Test Positivity 5-8%)	Tier 3 Moderate (Case Rate 1-3.9 or Test Positivity 2-4.9%)	Tier 4 Minimal (Case Rate <1 or Test Positivity <2%)
	Movie theaters	Indoors with modifications	Indoors with modifications	Indoors with modifications
	Outdoor only with modifications	• Max 25% capacity or 100 people, whichever is fewer	• Max 50% capacity or 200 people, whichever is fewer	• Max 50% capacity

Movie Theaters

- Current tier: Orange
 - Weekly movies (pending renovation improvement projects)

Activity and Business Tiers as of March 5



Blueprint for a Safer Economy – Cardrooms (Bridge)

Sector	Tier 1 Widespread (Case Rate >7 or Test Positivity >8%)	Tier 2 Substantial (Case Rate 4-7 or Test Positivity 5-8%)	Tier 3 Moderate (Case Rate 1-3.9 or Test Positivity 2-4.9%)	Tier 4 Minimal (Case Rate <1 or Test Positivity <2%)
	Card rooms Outdoor only with modifications	Indoors with modifications <ul style="list-style-type: none">• Max 25% capacity or 100 people, whichever is fewer	Indoors with modifications <ul style="list-style-type: none">• Max 50% capacity or 200 people, whichever is fewer	Indoors with modifications <ul style="list-style-type: none">• Max 50% capacity

Card Rooms (Bridge)

- Current tier: Orange
 - Daily bridge at Clubhouse 7 with 50 patrons (pending club coordination)

Activity and Business Tiers as of March 5

Blueprint for a Safer Economy – Restaurant

Sector	Tier 1 Widespread (Case Rate >7 or Test Positivity >8%)	Tier 2 Substantial (Case Rate 4-7 or Test Positivity 5-8%)	Tier 3 Moderate (Case Rate 1-3.9 or Test Positivity 2-4.9%)	Tier 4 Minimal (Case Rate <1 or Test Positivity <2%)
	Restaurants Outdoor only with modifications	Indoors with modifications <ul style="list-style-type: none">• Max 25% capacity or 100 people, whichever is fewer	Indoors with modifications <ul style="list-style-type: none">• Max 50% capacity or 200 people, whichever is fewer	Indoors with modifications <ul style="list-style-type: none">• Max 50% capacity

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Restaurants

- Current tier: Orange
 - Indoor dining to 50% capacity (at operator's discretion)

Activity and Business Tiers as of March 5

Blueprint for a Safer Economy – All Retail

Sector	Tier 1 Widespread (Case Rate >7 or Test Positivity >8%)	Tier 2 Substantial (Case Rate 4-7 or Test Positivity 5-8%)	Tier 3 Moderate (Case Rate 1-3.9 or Test Positivity 2-4.9%)	Tier 4 Minimal (Case Rate <1 or Test Positivity <2%)
	All retail Indoors with modifications • Max 25% capacity	Indoors with modifications • Max 50% capacity	Indoors with modifications	Indoors with modifications

All Retail

- Current tier: Orange
 - Village Bazaar
 - Bonanza
 - Art Affair
 - Health and resource fair
 - Farmers' market (July)

Limitations on Expectations

- Tiers and guidance may change
- Limited staff resources
 - Recruitment and selections require six to eight weeks (including training)
- Emeritus classes
 - Virtual in 2021
 - In-person classes to resume in spring 2022

STAFF REPORT

DATE: April 8, 2021
FOR: Community Activities Committee
SUBJECT: Garden Center 2 Speed Bumps

RECOMMENDATION

Review and provide staff direction as to whether to seek supplemental funding for the removal and replacement of the existing Garden Center 2 (GC 2) speed bumps with less intrusive speed bumps at a cost of \$14,180 (Attachment 1).

BACKGROUND

GC 2 accommodates approximately 600 resident gardeners. Gardeners are responsible for the care and maintenance of their garden and tree plots throughout the year. This necessary care of plots attracts hundreds of gardeners to GC 2 per week.

GC 2 is a square shaped facility with one entry and exit point. The street within the garden center is a one-way street looping through the facility requiring all gardeners to drive around the entire facility regardless of their plot location (Attachment 2).

Gardeners walk throughout the facility to obtain mulch, tools and other equipment. At the request of gardeners, four speed bumps were installed in 2018 to reduce the speed of drivers and mitigate the potential for automobile accidents and/or injury.

DISCUSSION

Over the past three years, staff received one concerned e-mail from a resident indicating that the current speed bumps are too steep and harsh. The matter was discussed at the January and February Community Activities Committee meetings with direction given to provide a staff report for:

1. The removal of the four existing 14" wide speed bumps;
2. Asphalt/Street repair;
3. Re-installation of four new 23.5" inch wide smooth speed bumps

All work to be completed in-house by the street and sidewalk crew from the General Services Department.

FINANCIAL ANALYSIS

There are no appropriated funds for the removal and installation of four new speed bumps at Garden Center 2. A GRF appropriation of \$14,180 is needed to complete the project. The appropriation covers the following scope of work:

Description	Quantity	# of Workers	Staff Hours	Hourly Rate	Cost
Removal of Existing Speed Bumps	4	2	8	\$60.01	\$960.16
Asphalt/Street Repair	4 (Areas)	2	12	\$60.01	\$1,440.24
Installation of New Speed Bumps	4	2	12	\$60.01	\$1,440.24
New Speed Bump Cost	4				\$9,051.00
10% Contingency					\$1,289.16
Total Cost					\$14,180.80

Prepared By: Brian Gruner, Recreation and Special Events Director

Reviewed By: Siobhan Foster, Chief Operating Officer

ATTACHMENT(S)

ATT 1: General Services Speed Bump(s) Removal and Replacement Quote

ATT 2: Garden Center 2: Current and Proposed Speed Bump Location Diagram

Attachment 1: General Services Cost Estimate

2021					
Name:	Garden Center 2				
Address:					
Descrpt:	Speed Bump installation				
Dimensions:	Description	Size			
	Speed Bumps	14.8'			
	Speed Bumps	19.5'			
Materials:	Description	Qty	Unit Cost	Ext. Cost \$	
	Speed Bumps 14.8'	2	\$ 2,000.00	\$ 4,000.00	
	Speed Bumps 19.5'	2	\$ 2,200.00	\$ 4,400.00	
				\$ -	
				\$ -	
	SUBTOTAL MATERIALS			\$ 8,400.00	
	TAX			\$ 651.00	
	TOTAL MATERIALS			\$ 9,051.00	
Labor:	Work Ctr	Description	Hours	Labor Rate	Ext. Labor \$
					\$ -
	912			\$ 62.59	\$ -
	913			\$ 57.50	\$ -
	914			\$ 63.92	\$ -
	932			\$ 53.84	\$ -
	935			\$ 38.51	\$ -
	936	2	32	\$ 60.01	\$ 3,840.64
					\$ -
					\$ -
		TOTAL LABOR			\$ 3,840.64
		Subtotal			\$ 12,891.64
		Contingency	10%		\$ 1,289.16
		TOTAL ESTIMATED COST			\$ 14,180.80

Attachment 2: Garden Center 2 Current and Proposed Speed Bump Locations

